

Ordinary Meeting of Council 20 February 2024 Attachments

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FLOOD EVENT OCTOBER 2022

ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Floodway	Floodway Damaged	Emergency Works	4 - Major works < \$100K	3 - High	Endwall missing,floodway under
Floodway	Floodway Damaged	Reconstruction Works	4 - Major works < \$100K	2 - Medium	Elmhurst Glenpatrick Road, Inl
Bridge	Bridge Damaged	Emergency Works	4 - Major works < \$100K	3 - High	Mt Emu Settlement RoadRoad was
Road	Washout	Emergency Works	4 - Major works < \$100K	3 - High	Stones Crossing RdGravel surf
Bridge	Bridge Damaged	Emergency Works	4 - Major works < \$100K	2 - Medium	Stones Crossing Rd, RedbankFl
Culvert	Major Culvert Damaged	Emergency Works	3 - Medium works	2 - Medium	High Street, Beaching damaged,
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Stewarts Rd, BarklyFloodway 4
Floodway	Floodway Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Redbank Barkly Rd Barkly east
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Redbank Barkly Rd, Barkly Maj
Floodway	Floodway Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Redbank Barkly RdFloodway 464
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Redbank Barkly Rd just south o
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Redbank Barkly Rd, Barkly20m
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Redbank Barkly Rd, Barkly Flo
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Stewarts Rd, Barkly600 Lin m
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Redbank Barkly Rd, BarklyJust
Bridge	Bridge Damaged	Reconstruction Works	3 - Medium works	1 - Low	Lands borough Barkly Rd, Barkl
Culvert	Major Culvert Blocked	Emergency Works	3 - Medium works	3 - High	Barkly Navarre RdMajor Culver
Bridge	Bridge Blocked	Reconstruction Works	2 - Minor works	1 - Low	Barkly Navarre Rd, BarklyBrid
Culvert	Major Culvert Blocked	Reconstruction Works	3 - Medium works	2 - Medium	Barkly Navarre Rd, BarklyCulv
Road	Shoulder Damaged	Emergency Works	2 - Minor works	3 - High	Barkly Navarre Rd, BarklyNear
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	3 - High	Barkly Navarre Rd at T Driscol
Road	Damaged Seal Road	Emergency Works	2 - Minor works	3 - High	Barkly Navarre Rd at intersect
Culvert	Major Culvert Blocked	Reconstruction Works	3 - Medium works	2 - Medium	Barkly Navarre Rd Major Culver
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Marshall Rd BarklyFloodway 30
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Marshall Rd BarklyFloodway 46
Floodway	Floodway Damaged	Emergency Works	3 - Medium works	2 - Medium	Frenchmanâ€™s St.Arnaud Rd, Ba
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Granny Harts Lane (off Marylan
Floodway	Floodway Damaged	Emergency Works	2 - Minor works	3 - High	Marland Rd BarklyFloodway 468
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Cross Rd, BarklyFloodway 469
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Johnsons Gully Rd, Frenchmanâ€
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Johnsons Gully Rd, Frenchmanâ€
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Mashado Lane, Frenchmans Floo
Culvert	Major Culvert Damaged	Reconstruction Works	2 - Minor works	1 - Low	Racecourse Road, Beaufort,
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Neill Street, Beaufort, Debr
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Willow Street, Beaufort, Flo
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	King Street, Beaufort, Minor D
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	King Street, Beaufort, Minor D
Bridge	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Glenlofty Warrenmang Rd Bridg
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Major Culvert 317 Glenlofty Wa
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Moonambel Warrenmang RdBridge
Bridge	Bridge Damaged	Emergency Works	3 - Medium works	3 - High	Moonambel Warrenmang Road, Br
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Navarre Street, Beaching on do
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Cemetery Road, Redbank, Beach
Road	Pot Hole	Emergency Works	2 - Minor works	1 - Low	A wash at the start of the roa
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Water damaged road
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Carngham Streatham Road, Erosi
Bridge	Bridge Damaged	Reconstruction Works	4 - Major works < \$100K	3 - High	Carngham Streatham Road, Easte
Bridge	Bridge Damaged	Emergency Works	3 - Medium works	3 - High	Mountain Creek Rd at Stawell A
Floodway	Floodway Damaged	Emergency Works	2 - Minor works	2 - Medium	Greens Lane, MoonambelFloodwa
Culvert	Major Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Mountain Creek Rd, MoonambelM
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Nunsn Road, Snake Valley, Beac
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Linton Carngham Road, Beaching
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Linton Carngham Rd Remove Debr
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Lands borough RdCulvert 248M
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Landsborough RdCulvert 251De
Culvert	Major Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Landsborough RdCulvert 250Cu
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Landsborough Rd at Harlow RdC
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Harlow RdFloodway 41225sqm o
Bridge	Bridge Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Wattle Creek RdBridge 184Deb
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Friend Rd, Landsborough Bridg
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Friend Rd, LandsboroughFloodw
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Rifle Butts Rd, LandsboroughF
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Rifle Butts Rd, LandsboroughF
Floodway	Floodway Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	King St, LandsboroughFloodway
Floodway	Floodway Damaged	Emergency Works	2 - Minor works	2 - Medium	Lenbons Lane LandsboroughFlo
Floodway	Floodway Damaged	N/A	2 - Minor works	1 - Low	Lenbons Lane, LandsboroughFlo
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Golf Course Road, beaching shi
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Linton Carngham Rd, Beaching s
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Minor movement of beaching bot

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Back Cemetery Road, Carngham,
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Browns Lane, Landsborough Flo
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Browns Lane LandsboroughFlood
Culvert	Major Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Landsborough Elmhurst RdBridg
Floodway	Floodway Damaged	Emergency Works	3 - Medium works	3 - High	Leslie lane, LandsboroughFlo
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Stays Flat Malakoff RdFloodwa
Culvert	Culvert Damaged	Emergency Works	4 - Major works < \$100K	3 - High	Susanâ€™s Lane, Culvert blocke
Culvert	Major Culvert Damaged	Reconstruction Works	2 - Minor works	1 - Low	Beaching shifted, reinstate \$2
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Trawalla East Road, Erosion at
Road	Washout	Emergency Works	2 - Minor works	1 - Low	Deep scours on both sides of t
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Glendhu Rd Floodway 3275Signag
Culvert	Major Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Spring Flat Rd, CrowlandsCulv
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Spring Flat Rd, CrowlandsFlo
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Spring Flat Rd, CrowlandsFlo
Bridge	Other Defect	Reconstruction Works	1 - Clean-up works	2 - Medium	Crowlands Eversley RdBridge 1
Bridge	Other Defect	Reconstruction Works	2 - Minor works	3 - High	Landsborough Elmhurst Road, De
Culvert	Major Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Iles Lane, Remove debris \$1600
Road	Scours	N/A	2 - Minor works	1 - Low	Scour down the road 250 m affe
Floodway	Other Defect	Reconstruction Works	2 - Minor works	2 - Medium	Long Gully Road, Natte Yallock
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Long Gully Road, Natte Yallock
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Moonambel Natte Yallock Road,
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	2 - Medium	Material washed off road and s
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	3 - High	Road surface washed with multi
Bridge	Bridge Damaged	Emergency Works	4 - Major works < \$100K	3 - High	Vite Vite Road, major pavement
Culvert	Other Defect	Reconstruction Works	2 - Minor works	2 - Medium	Horwills Lane, Gravel pavement
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Horwills Lane, Gravel pavement
Floodway	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Long Gully Road, Remove debris
Bridge	Bridge Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Avoca Bealiba Road, Debris on
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Youngâ€™s Road, Rathscar, Loss
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Mills Lane, Natte YallockMino
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Euramben Streatham Road, Pave
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Euramben Streatham Road, 1x w
Culvert	Major Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Percy dale RdCulvert 275Debr
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Percy dale RdCulvert 276Upst
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Vinoca RdSealed pavement stri
Culvert	Major Culvert Damaged	Reconstruction Works	3 - Medium works	2 - Medium	Box culverts and endwalls in s
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Approach pavement scoured 30m
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Waterfall Trk, Scouring of gra
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Dundas Street, Avoca, Adjust c
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Debri caught on guard rail and
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Minor shifting of beaching, re
Culvert	Major Culvert Damaged	Reconstruction Works	2 - Minor works	3 - High	Clear Debris off fence, lift an
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Beaufort Caranballac Road, Cl
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Clear branches/ Debris \$500Tra
Bridge	Bridge Damaged	N/A	2 - Minor works	2 - Medium	Dooleys Road, Gravel pavement
Bridge	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Chepstowe Pittong Road, Clear
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Remove branches/debri from bot
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road, Gravel
Culvert	Major Culvert Damaged	Emergency Works	3 - Medium works	3 - High	Duplicated, delete. Mt Emu Mor
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Large pot hole on north side a
Culvert	Major Culvert Blocked	Reconstruction Works	2 - Minor works	2 - Medium	No. 1. Creek Road, Big debri o
Floodway	Floodway Damaged	Reconstruction Works	3 - Medium works	1 - Low	Wardlaws Lane, Floodway 4315
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Porters LaneFloodway 424Sign
Floodway	Floodway Damaged	Reconstruction Works	4 - Major works < \$100K	2 - Medium	Three Chain Road, Natte Yalloc
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Punton Rd, TanwoodTo be compl
Culvert	Other Defect	Reconstruction Works	3 - Medium works	2 - Medium	Thompsonâ€™s Road, Gravel pave
Road	Washout	N/A	3 - Medium works	3 - High	Serve scours and washout road
Road	Washout	N/A	1 - Clean-up works	1 - Low	Road above culvert eroded
Road	Scours	N/A	1 - Clean-up works	1 - Low	Deep scours on both sides of t
Road	Scours	N/A	1 - Clean-up works	1 - Low	Scour down the side of the roa
Road	Washout	N/A	2 - Minor works	1 - Low	Washout and scour road surface
Bridge	Structure Inspected	Emergency Works	3 - Medium works	2 - Medium	Not sure what structure actua
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Euramben Streatham Road, Eros
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Lucardies Road, Clear debri of
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Nerring Trawalla Road, Replace
Culvert	Culvert Damaged	Reconstruction Works	3 - Medium works	3 - High	Lucardies Rd, Very deep hole o
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Anderson Lane, Percydale, The
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Fords Rd, AvocaFloodway 2462
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Minor pavement loss and scour

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Culvert	Major Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Mountain Hutt Road, Remove deb
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Anderson's Track, Redistribu
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Anderson's Road, Amphitheatr
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	McDonalds Lane, Debris against
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Richards Lane, Debris on guard
Floodway	Other Defect	Reconstruction Works	3 - Medium works	3 - High	Kellys Lane, AmphitheatreBoth
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Elmhurst Glenpatrick Road, Bea
Culvert	Major Culvert Damaged	Reconstruction Works	5 - Major works > \$100K	2 - Medium	Ackers Lane, Beaching lost on
Bridge	Bridge Damaged	Reconstruction Works	4 - Major works < \$100K	1 - Low	Spring Creek Rd, Nowhere Creek
Floodway	Other Defect	Reconstruction Works	3 - Medium works	1 - Low	Keams Lane, Significant erosio
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Reinstate broken delineator on
Culvert	Major Culvert Damaged	Emergency Works	4 - Major works < \$100K	3 - High	Back Waterloo Road, Pave the w
Bridge	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Nowhere Creek Road, Sweep deb
Floodway	Other Defect	Reconstruction Works	3 - Medium works	1 - Low	Keams Lane, Emergency works un
Bridge	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Wiltshire Lane, Clear debris f
Bridge	Other Defect	Reconstruction Works	3 - Medium works	1 - Low	Elmhurst Glenpatrick RdBridge
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Green Hill Creek Road, Remove
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Greenhill Creek Road, Upstream
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Impels Road, Upstream entrance
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Impeys Road, Scouring on appro
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Greenhill Creek Road, Culvert
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Greenhill Creek RoadCulvert 2
Bridge	Bridge Damaged	Emergency Works	5 - Major works > \$100K	2 - Medium	Greenhill Creek RoadBridge 76
Floodway	Floodway Damaged	Reconstruction Works	3 - Medium works	2 - Medium	Adamthwaite LaneInspected 20
Road	Washout	Emergency Works	2 - Minor works	2 - Medium	Washout across road 20 m affec
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Jones Road, Debris build up at
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Mt Emu Creek Road, remove debr
Bridge	Bridge Blocked	Reconstruction Works	3 - Medium works	2 - Medium	Racecourse Road, Edge of pavem
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Lillicur Road, Debris on and u
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Prince Street, Lexton, Wingwal
Culvert	Major Culvert Damaged	Emergency Works	3 - Medium works	3 - High	Cambridge Street, Lexton, Cul
Culvert	Culvert Damaged	Reconstruction Works	1 - Clean-up works	1 - Low	Waldy Street, Lexton
Road	Washout	N/A	2 - Minor works	1 - Low	Water flowing over road. Road
Road	Washout	N/A	2 - Minor works	3 - High	Water flowing across road crea
Road	Washout	N/A	1 - Clean-up works	1 - Low	Water running over road. Road
Culvert	Culvert Blocked	Emergency Works	1 - Clean-up works	3 - High	Culvert blocked, water running
Road	Scours	Emergency Works	1 - Clean-up works	3 - High	Scour down side of road for 80
Road	Scours	N/A	1 - Clean-up works	3 - High	Scours across road up to 200 m
Road	Scours	Emergency Works	1 - Clean-up works	3 - High	Scour across road up to 200 mm
Road	Scours	Emergency Works	1 - Clean-up works	3 - High	Major scours across road up to
Road	Scours	Emergency Works	1 - Clean-up works	3 - High	Side of road scored where wate
Road	Scours	Emergency Works	1 - Clean-up works	3 - High	Scour across road, 150 mm deep
Road	Scours	Emergency Works	1 - Clean-up works	3 - High	Scour across road 100 mm deep
Road	Scours	Emergency Works	1 - Clean-up works	3 - High	Scour across and down road, wa
Road	Scours	Emergency Works	1 - Clean-up works	3 - High	Scour across and down road,
Culvert	Culvert Blocked	Emergency Works	1 - Clean-up works	2 - Medium	
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Sunraysia Service Way, Waubra,
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Sunraysia Service Road, Waubra
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Waubra Talbot Road, Pavement d
Culvert	Culvert Damaged	Reconstruction Works	2 - Minor works	1 - Low	Stud Farm Road, Upstream wingw
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Gravel road damage 25m x 2 = 5
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Gravel road damage. Reconstruc
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Downstream concrete lifted and
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Lobbs Road, Pavement pot holed
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Jones Road, Pavement washed aw
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Forest Road, Lexton, Debris bui
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Clear debris from inlet \$400Tr
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Waubra Talbot Road, Beaching w
Culvert	Major Culvert Damaged	Reconstruction Works	3 - Medium works	2 - Medium	Severinos Road, Erosion behind
Culvert	Major Culvert Damaged	Reconstruction Works	2 - Minor works	1 - Low	Waubra Talbot Road, Remove deb
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Waubra Talbot Road, Debris remo
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Browns Road, Approach road pav
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Burrabri Road, Upstream. Remov
Bridge	Bridge Damaged	Reconstruction Works	2 - Minor works	1 - Low	Goldsmith Street, Beaching was
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Anderson Street, Lexton, Guide
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Lexton Ararat Road, clear tree
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Yalong Road, Pot holes on both
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Yalong RoadGravel washed away
Culvert	Other Defect	Reconstruction Works	2 - Minor works	2 - Medium	Yalong Road, Bluestone beachin

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Back Amphitheatre Road, reinst
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Cowans Lane, Repair approach r
Bridge	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Lexton Ararat Road, Clear depr
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Mills Lane, Ampitheatre, grave
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Mills Lane, Amphitheatre, Cut-
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Kruse Road, Repair scoured roa
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Kruss Road, Repair road scour;
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Back Amphitheatre Road, Reins
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Lexton Ararat Road, duplicatio
Bridge	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Clear debris from site; allow
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Amphitheatre Rd, Branch remova
Culvert	Major Culvert Damaged	Reconstruction Works	3 - Medium works	2 - Medium	Lower Wimmera Road, CR Pavemen
Culvert	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Raglan Elmhurst Road, Debris u
Road	Washout	Emergency Works	3 - Medium works	1 - Low	Wash out, spring on Rhs needs
Road	Scours	Emergency Works	2 - Minor works	1 - Low	Scour down road, 150 m
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Spring has developed in road p
Bridge	Bridge Blocked	Reconstruction Works	2 - Minor works	1 - Low	Duke Street, Avoca, Clear depr
Floodway	Floodway Blocked	Reconstruction Works	2 - Minor works	1 - Low	Castlemans Rd, TanwoodDebris
Road	Scours	Emergency Works	2 - Minor works	3 - High	Scour on side of road
Road	Scours	Emergency Works	2 - Minor works	3 - High	Scour down and across Beaufort
Road	Scours	Emergency Works	2 - Minor works	2 - Medium	Scours across road
Road	Scours	Emergency Works	2 - Minor works	2 - Medium	Scour across road
Road	Scours	Emergency Works	2 - Minor works	3 - High	Scour down side of road, mater
Road	Scours	Emergency Works	2 - Minor works	3 - High	150 mm deep scour across road
Road	Scours	Emergency Works	2 - Minor works	2 - Medium	Scour down and across road bot
Road	Scours	Emergency Works	2 - Minor works	3 - High	Scour across road
Road	Scours	Emergency Works	2 - Minor works	3 - High	Scour down road
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	1 - Low	Pavement washed away, full of
Road	Washout	N/A	1 - Clean-up works	1 - Low	Scour 40 m affcted
Road	Shoulder Damaged	N/A	1 - Clean-up works	1 - Low	Shoulder surface washed away 1
Road	Shoulder Damaged	N/A	1 - Clean-up works	1 - Low	Shoulder surface washed 100 m
Road	Shoulder Damaged	N/A	1 - Clean-up works	1 - Low	Shoulder surface washed 30 m a
Road	Shoulder Damaged	N/A	1 - Clean-up works	1 - Low	Scour in shoulder 40 m affecte
Road	Scours	N/A	1 - Clean-up works	1 - Low	Scour down and across road 80
Road	Scours	N/A	1 - Clean-up works	1 - Low	Scour across road 40 m affecte
Road	Scours	N/A	1 - Clean-up works	1 - Low	Water laying on road and flowe
Road	Washout	N/A	1 - Clean-up works	1 - Low	Surface washed 20 m affected
Road	Washout	N/A	1 - Clean-up works	1 - Low	Road surface washed water layi
Road	Washout	N/A	1 - Clean-up works	1 - Low	Road surface washed
Road	Washout	N/A	1 - Clean-up works	1 - Low	Road surface washed 40 m affec
Road	Washout	N/A	2 - Minor works	1 - Low	Road surface washed 110 m affe
Road	Scours	N/A	1 - Clean-up works	1 - Low	Scour across laneway entrance
Road	Washout	N/A	1 - Clean-up works	1 - Low	Road surface washed 20 m affec
Road	Scours	N/A	1 - Clean-up works	1 - Low	Scour 50m affected
Road	Washout	N/A	2 - Minor works	1 - Low	Road surface washed 200 m affe
Road	Washout	N/A	2 - Minor works	1 - Low	Gravel has been washed off roa
Road	Scours	Reconstruction Works	2 - Minor works	2 - Medium	School Road. Scouring along r
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Clapperton St. West side of fl
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Forest Rd, clean out blocked c
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Forest Road, Lexton, Scouring
Road	Shoulder Damaged	Reconstruction Works	3 - Medium works	3 - High	Beaufort Waubra Road - Shoulde
Road	Shoulder Damaged	Reconstruction Works	3 - Medium works	3 - High	Beaufort Waubra Road - Shoulde
Road	Shoulder Damaged	Reconstruction Works	3 - Medium works	3 - High	Beaufort Waubra Road - Shoulde
Road	Shoulder Damaged	Reconstruction Works	3 - Medium works	3 - High	Beaufort Waubra Road - Shoulde
Road	Shoulder Damaged	Reconstruction Works	3 - Medium works	3 - High	Waubra Beaufort Rd - Scoured s
Road	Damaged Seal Road	Reconstruction Works	3 - Medium works	2 - Medium	Moonambel NatteVallock RdBend
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Cainâ€™s RdCulvert 450 x 300
Road	Damaged Seal Road	Reconstruction Works	2 - Minor works	2 - Medium	Barkly Navarre Rd @ Marland Rd
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Carpenters Rd, east edge of ro
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Carpenters Road, 100m x 4m x 6
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Trawalla East Rd, gravel washe
Floodway	Floodway Damaged	Emergency Works	3 - Medium works	3 - High	Mortchup Mt Emu Road, duplicat
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Trawalla Road, 40m x 4m x 50mm
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Walker RdTotal length top up
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Rates at West RdDamage to gra
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Rathscar W road Scouring to s
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Rathscar West RdRoad surface
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Rathscar West road Pavement
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Three chain RdAt creek. Floo

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Red Hill Rd Pavement washed a
Road	Scours	Reconstruction Works	2 - Minor works	3 - High	C Waldrons Road Scour along ed
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	C Waldrons Road Scour along r
Road	Scours	Reconstruction Works	3 - Medium works	3 - High	C Waldrons Road Various scours
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	C Waldrons Road Clear culvert
Road	Scours	Reconstruction Works	2 - Minor works	3 - High	C Waldrons Road Scour along ro
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	C Waldrons Road Scour along ed
Road	Scours	Emergency Works	2 - Minor works	3 - High	Large scour down and across ro
Road	Scours	Emergency Works	2 - Minor works	3 - High	Scour down and across road, ne
Road	Scours	Emergency Works	3 - Medium works	3 - High	V Waldrons Lane. Road section
Culvert	Culvert Blocked	Emergency Works	2 - Minor works	3 - High	V Waldrons Lane. Culvert block
Culvert	Culvert Blocked	Emergency Works	2 - Minor works	3 - High	V Waldrons Lane. 375mm dia cul
Road	Scours	Reconstruction Works	3 - Medium works	2 - Medium	V Waldrons Lane. Scouring of r
Road	Scours	Emergency Works	3 - Medium works	3 - High	V Waldrons Road. Heavily scour
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	V Waldrons Lane. Clear 450x300
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	V Waldrons Road. Blocked 300mm
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	V Waldrons Road. Blocked 450x3
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	V Waldrons Road. Blocked 300 d
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Dobsons Lane. Gravel pavement
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Dobsons Lane, gravel pavement
Road	Scours	Reconstruction Works	3 - Medium works	1 - Low	Dobsons Lane, cross scours 100m
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Dobsons Lane, shoulder washed
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Carngham Trawalla road, scoure
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Carngham Trawalla Rd, east edg
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Carngham Trawalla Rd, east edg
Road	Scours	Reconstruction Works	2 - Minor works	2 - Medium	Carngham Trawalla Rd, west edg
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Carngham Trawalla Rd, west sid
Road	Scours	Reconstruction Works	2 - Minor works	2 - Medium	Carngham Trawalla Rd, east edg
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	3 - High	Carngham Trawalla Rd, east edg
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Trawalla Road, east edge of ro
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Church Road, west edge of road
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Baldwins Rd, south edge of roa
Culvert	Culvert Damaged	Emergency Works	3 - Medium works	3 - High	Triple cell culvert pavement w
Road	Scours	Emergency Works	2 - Minor works	3 - High	Scour down and across road
Road	Scours	Emergency Works	2 - Minor works	2 - Medium	Scour down and across road in
Culvert	Culvert Damaged	Emergency Works	2 - Minor works	2 - Medium	Damage to entrance to pipe at
Culvert	Culvert Damaged	Emergency Works	2 - Minor works	3 - High	Large hole on pavement over th
Road	Scours	Emergency Works	2 - Minor works	2 - Medium	Road scoured, all pavement was
Road	Damaged Seal Road	Emergency Works	3 - Medium works	2 - Medium	Patent wet and soft, cement st
Road	Damaged Seal Road	Emergency Works	2 - Minor works	3 - High	Raglan Elmhurst Rd. Sealed pav
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	C Waldrons Rd. Scours along ro
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	C Waldrons Road. Road scouring
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	C Waldrons Road. Scours along
Road	Washout	Reconstruction Works	3 - Medium works	3 - High	Beaufort Wauabra Rd at intersec
Road	Shoulder Damaged	Reconstruction Works	3 - Medium works	3 - High	Beaufort Wauabra Road, Scoured
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	2 - Medium	Hillcrest Road. West side of r
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Hillcrest Road. Cross scours f
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Coolabah Lane, edge of road sc
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Knights Road, road scoured dow
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Tannery Road, pavement scoured
Road	Washout	Emergency Works	3 - Medium works	3 - High	Tannery Rd, 60m north west en
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Tannery Road. 260m scoured pav
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Tannery Road, gravel pavement
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Tannery Road, scour at edge of
Road	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Caralulup Rd 300m long Table d
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	2 - Medium	Caralulup Rd 450mm dia?? Culv
Road	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Caralulup Rd 70m long Table dr
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Track Pavement scour
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Tk Across road scour
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Tk Scour across road
Road	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Tk Table drain scour
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Tk Across road scour
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Track Across road sco
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Mosquito Track Scours across r
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Mosquito Tk Shoulder wash out
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Track Loss of paveme
Road	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Tk Table drain scour
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Tk Shoulder scour 18m
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Tk Loss of pavement

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Marshall Lane150m length. Sho
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Morris Lane Loss of pavement
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Morris Lane 300mm dia?? Culve
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Morris LaneRoad scours. Loss
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Morris LaneShoulder scour35m
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Cullip LaneCulvert inlet bloc
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Redpath RdCulvert blocked. Si
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Redpath RdPavement damage20m
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Redpath RdShoulder scour12m
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Avoca Homebush Rd300mm dia. C
Road	Washout	Emergency Works	2 - Minor works	3 - High	Part of road has washed out, a
Road	Damaged Seal Road	Emergency Works	2 - Minor works	3 - High	Raglan Elmhurst Rd.Sealed pav
Road	Damaged Seal Road	Emergency Works	3 - Medium works	2 - Medium	Beaufort Carngham Rd, 80 m2 of
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Reservoir Rd, pavement washed
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Burrumbeet Hillcrest Road, 180
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Blackfellows Lane, Scouring o
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Blackfellows Lane. 50m of scou
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Angle Road , loss of gravel, 9
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Murray Street, 4m x 100m x 50m
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Weary Jones Lane 90 m x 4m sco
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Haddon Preston Rd. Scoured sou
Road	Damaged Gravel Road	N/A	3 - Medium works	2 - Medium	Haddon Preston Road First 40m
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Gillidays Lane. Pavement scour
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Whites Lane, 100m scouring on
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Whites Lane Gravel washed away
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Sims LnDamaged pavement 30m
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Station RdDamaged pavement
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Homebush Wareek RdDamaged pav
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Homebush Wareek RdLoss of Pav
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Douglas RdPavement damage20
Road	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Avoca Homebush RdTable drain
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Avoca Homebush RdPavement dam
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Avoca Homebush RdDamaged pave
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Fields Lower Homebush RdDamag
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Fields Lower Homebush RdLoss
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Youngâ€™s Lane, scoured east s
Road	Damaged Gravel Road	Emergency Works	4 - Major works < \$100K	3 - High	Snake Valley Mortchup Rd, scou
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Pittong Snake Valley Road, 100
Road	Other Defect	Emergency Works	1 - Clean-up works	3 - High	Kellyâ€™s Road, clear tree bra
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Kelly Road, scoured full width
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Kellyâ€™s Road scoured on west
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Pittong Snake Valley Road, 425
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Pittong Snake Valley Road, 320
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Pittong Snake Valley Road, 300
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Pittong Snake Valley Road, sco
Road	Damaged Seal Road	Reconstruction Works	2 - Minor works	1 - Low	Pittong Snake Valley Road, 40m
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Pittong Snake Valley Road, 600
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Pittong Snake Valley Road,100m
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Linton Mortchup Road 500m x 0.
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Linton Mortchup Road scoured b
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Linton Mortchup Road, 190m sco
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Linton Mortchup Road, Scouring
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Pittong Snake Valley Road, 150
Road	Damaged Seal Road	Reconstruction Works	4 - Major works < \$100K	3 - High	Clear 250mm pipe at west end,
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Back Cemetery Road scours on s
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Back Cemetery Road scouring on
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Back Cemetery Road, scour on s
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Back Cemetery Road intersectio
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Goldsmith Lane, 130m x .05m x
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Golf Course Road, 70m scours e
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Golfcourse Road, scouring nort
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Bulls Road, 50m scour on south
Road	Damaged Gravel Road	N/A	3 - Medium works	2 - Medium	Station Lane 260m scours both
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Station LaneScouring on east
Road	Damaged Gravel Road	N/A	3 - Medium works	2 - Medium	Station Lane, 200m scouring on
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Quilliams Road 470m of scourin
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Quilliams Road,Scouring east
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Wilsonâ€™s Lane, cross scourin
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Wilsonâ€™s Lane at interseccio

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Road	Damaged Gravel Road	N/A	3 - Medium works	2 - Medium	Bulls Road, scouring on north
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Bulls Rd, First 150m from east
Road	Washout	N/A	3 - Medium works	2 - Medium	Costers Road, scour on north s
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Costers Road, 270m scour on ea
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Morish RdTable drain scouri
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Morish RdLost pavement across
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Morish RdDamaged pavement / s
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Percydale Rd Anderson Ln inter
Road	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Percydale Rd Table drain scou
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Slate Quarry TkPavement dama
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Percydale RdPossible blocked
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Percydale RdCulvert blocked 9
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Turpins RdShoulder damage 25
Culvert	Culvert Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Susanâ€™s Ln900 x 600 culvert
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Hamer RdDamaged pavement All
Tree	Tree Over Road	Emergency Works	1 - Clean-up works	3 - High	Fiddlers Creek Rd at Sunraysia
Tree	Tree Over Road	Emergency Works	1 - Clean-up works	3 - High	Morrish RoadTree over road re
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	McIntosh Lane, scour north si
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	McIntosh Lane, scour north si
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	North South Road, scour on eas
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	North and South Rd, scoured ea
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	North and South Road, scour ea
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	North and South Rd, 60m damage
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	North and South Road scour on
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	North South Road, scour on eas
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	North and South Road, scour on e
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	North and South Rd, scour on e
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road, inspec
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Chepstowe Pittong Road, 375 x
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Chepstowe Pittong Road, scour
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Chepstowe Pittong Road, scour
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road, scour
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road, south
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road north o
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Damaged culvert, further inves
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Chepstowe Pittong Road, paveme
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road first 7
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road, paveme
Land Slip	Batter Failure	Reconstruction Works	3 - Medium works	2 - Medium	Land slip into creek, 1.5 m fr
Road	Other Defect	Reconstruction Works	3 - Medium works	3 - High	Carngham Trawalla RoadLand sl
Road	Damaged Seal Road	Reconstruction Works	4 - Major works < \$100K	2 - Medium	Mortchup Mt Emu Road - Bridge
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road, 120m s
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Chepstowe Pittong Road, scours
Road	Other Defect	Emergency Works	3 - Medium works	3 - High	Chepstowe Pittong Road, damage
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Chepstowe Pittong Road, scour
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	3 - High	Chepstowe Pittong Road, loss o
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Chepstowe Pittong Road, gravel
Road	Other Defect	Reconstruction Works	3 - Medium works	2 - Medium	Chepstowe Pittong Road. 1000mm
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Trawalla West Road , Gravel lo
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Trawalla West Road, 220m x 5m
Road	Other Defect	Reconstruction Works	3 - Medium works	2 - Medium	Trawalla West RoadCulvert sep
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Carngham Lake Goldsmith Rd, sc
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Carngham Lake Goldsmith Road,
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Mena Park Road, gravel pavemen
Road	Washout	Reconstruction Works	4 - Major works < \$100K	3 - High	Beaufort Carngham Road, wash
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Dooley Road scouring at edges
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Dooley Road, scouring and loss
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Dooley Road, scoured on south
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Dooley Road, large potholes, 3
Floodway	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Blacks LaneWashed pavement a
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Blacks LanePavement damage3
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Mountain Hut RdDamaged pavem
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Mountain Hut Rd at Anderson in
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Mountain Hut RdWashed paveme
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Mountain Hut Rd west of floodw
Road	Scours	Reconstruction Works	2 - Minor works	3 - High	Mountain hut rd after floodway
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Mountain hut rd at Andersonâ€™
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Mopoke Gully Lane, scour on we
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Mopoke Gully Road. Pavement cr

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Lake Road , loss of grave and
Road	Washout	Emergency Works	3 - Medium works	3 - High	South Street, Inspect after wa
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Kilbeg Road, scoured on west s
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Dalgleishs Road Scouring on n
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Dalgleishs RoadCross scours w
Road	Washout	Emergency Works	1 - Clean-up works	3 - High	Dalgleishs Road, tree across r
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Dalgleishs Road, grade require
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Dalgleishs Road, grade require
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Ellis Road, first 90m from eas
Road	Washout	N/A	2 - Minor works	1 - Low	Ellis RoadScour on south side
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Caramuir Road, scour on north
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Ellis road, loss of gravel, cr
Road	Damaged Gravel Road	N/A	2 - Minor works	1 - Low	Caramuir Road, scour on south
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	School LaneClean out 300mm cu
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	School Lane, scour on west sid
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	School Road scour on north sid
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	2 - Medium	Spring in road, large soft spo
Road	Damaged Gravel Road	Emergency Works	4 - Major works < \$100K	3 - High	Mountain Hut Road, cross scour
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Mountain Hut Road, 80m of sour
Road	Other Defect	Emergency Works	1 - Clean-up works	3 - High	McMillan Lane, Tree over road
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	McMillan Road,Scouring and po
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Cheesemans Road, gravel washed
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Cross Road, scouring on north
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Cross Road, scouring both side
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Cross Road,First 100m from ea
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	3 - High	Cheesemans Road, inspected aft
Road	Damaged Seal Road	Reconstruction Works	3 - Medium works	2 - Medium	Carngham Lake Goldsmith Road,
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Dooley RoadScouring on both s
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Dooley Road, scoured on north
Road	Washout	Reconstruction Works	4 - Major works < \$100K	3 - High	Dooley Road, damaged seal at i
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Scour on shoulder, 4 m x 0.3 x
Road	Damaged Seal Road	Reconstruction Works	2 - Minor works	2 - Medium	Seal on edge of shoulder break
Road	Damaged Seal Road	Emergency Works	2 - Minor works	3 - High	Beaufort Wauabra Rd Seal washe
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	School Road, scour on both sid
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	School Road , severe cross sco
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	School Road, scouring on south
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Old Geelong RoadLoss of grave
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Geelong Road, loss of gravel 4
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Geelong Road , loss of gravel
Road	Damaged Gravel Road	N/A	3 - Medium works	2 - Medium	Geelong Road, scour on north e
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Geelong Road scour on east sid
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Stockyard Hill RoadWash out,
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Lake Goldsmith Stockyard Hill
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Lake Goldsmith Stockyard Hill
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Long Gully Road Scour on sout
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Long Gully Road Scour on sout
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Long Gully Road scour on south
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Long Gully Road scour on south
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Long Gully Road scour on south
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	3 - High	Long Gully Road cross scours a
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Long Gully Road, clean out 300
Road	Other Defect	N/A	1 - Clean-up works	2 - Medium	Whitfield Lane, tree fallen on
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Mooramong Road, scoured on eas
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Mooramong Road , scoured on ea
Road	Other Defect	Reconstruction Works	3 - Medium works	2 - Medium	Mooramong Road triple culvert
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Mooramong Road, loss of paveme
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Mooramong Road, scoured on wes
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Notmans Lane, loss of pavement
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Unnmamed Road near Wills Road
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Wills Road Pavement washed aw
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Road scour on north side 80m x
Road	Damaged Seal Road	Emergency Works	3 - Medium works	3 - High	Eurambeen Streatham Road555m
Road	Damaged Seal Road	Emergency Works	3 - Medium works	3 - High	Eurambeen Streatham Rd,355 m
Road	Washout	Emergency Works	3 - Medium works	2 - Medium	Frasers Fire TrackHuge hole 4
Culvert	Major Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Waldron Road Clean out 450mm
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Listonâ€™s Road, scours both s
Road	Damaged Gravel Road	N/A	2 - Minor works	2 - Medium	Listonâ€™s Rd cross scours at
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Listonâ€™s Road, scouring on s
Road	Shoulder Damaged	Emergency Works	2 - Minor works	3 - High	Old Shirley Road, shoulder sco

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Old Shirley Road, scoured on e
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	3 - High	Old Shirley Road, gravel pavem
Road	Damaged Seal Road	Reconstruction Works	2 - Minor works	2 - Medium	Old Shirley Road, loss of grav
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Old Shirley Road, loss of grav
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Gouldâ€™s Lane, loss of paveme
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Gouldâ€™s Lane scour on west s
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Gouldâ€™s Lane, pavement loss,
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	3 - High	Gouldâ€™s Lane, gravel pavemen
Road	Washout	Emergency Works	2 - Minor works	3 - High	Gouldâ€™s Lane.Large washout/p
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Ballyrogan Road, scour on nor
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Ballyrogan Road, scour on sout
Road	Damaged Gravel Road	N/A	2 - Minor works	1 - Low	Old Shirley Road, scour on nor
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	West Boundary Road, rutting, 1
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Beaufort Carranballac Road, sc
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Waldron Road, scour on east si
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Waldron Road, scour on east si
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Waldron Road, pavement rutted,
Road	Damaged Gravel Road	N/A	2 - Minor works	1 - Low	Wongan Road, large potholes 15
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Wongan Road, scour on north s
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Beaufort Carranballac Road, s
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Mountain William Road, shoulde
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Wongan East Road, loss of grav
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Wongan East Road, loss of pave
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Meadows Lane 110m x 0.5 m x 20
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	East Settlement Road, loss of
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	East Settlement Road, scouring
Road	Damaged Gravel Road	Emergency Works	2 - Minor works	3 - High	Mawallock Lane, loss of paveme
Road	Washout	Emergency Works	3 - Medium works	3 - High	Mawallock Lane, loss of paveme
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Mawallock Lane scouring, potho
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Mawallock Lane, scouring on ea
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Maryland Rd BarklyInformal gr
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Frenchmanâ€™s St.Arnaud RdIn
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Toppers Lane, scouring on sout
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Black Lake Lane scoured, rutte
Road	Other Defect	Emergency Works	3 - Medium works	3 - High	Goldfields Recreation Reserve,
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Golf Course Road, ruttings and
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Golf Course Lane, rutting and
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Cemetery Road, Beaufort. Scour
Road	Damaged Seal Road	Reconstruction Works	3 - Medium works	2 - Medium	20 m x 6-5 m prep up and 2 coa
Culvert	Major Culvert Blocked	Reconstruction Works	3 - Medium works	2 - Medium	Raglan Elmhurst Road, Triple c
Culvert	Major Culvert Blocked	Reconstruction Works	1 - Clean-up works	2 - Medium	Raglan Elmhurst Road
Road	Scours	Reconstruction Works	3 - Medium works	2 - Medium	Spring Creek Rd Table drain s
Road	Scours	Reconstruction Works	3 - Medium works	1 - Low	Spring Creek Rd Scour 45m lon
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Spring Creek Rd25m x 300 wide
Road	Scours	Reconstruction Works	2 - Minor works	2 - Medium	Spring Creek RdScour 600 wide
Road	Scours	Reconstruction Works	2 - Minor works	2 - Medium	Spring Creek Rd85m long 400 w
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Spring Creek Rd
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Spring Creek RdLength 120m ei
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Coxâ€™s Road, scouring both si
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Coxâ€™s Road, scouring on nort
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Coxâ€™s Road scours, rutting l
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Nowhere Creek Rd
Drainage	Drain Blocked	Reconstruction Works	3 - Medium works	1 - Low	Nowhere Creek RdSouth from no
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Nowhere Creek Rd
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Nowhere creek RdClear culvert
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Gleisner Lane150m of scoured
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Pownceby Lane, Silt deposited
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Elmhurst Glenpatrick Rd near V
Floodway	Floodway Damaged	Reconstruction Works	3 - Medium works	2 - Medium	Glendhu RdFloodway 329Issue
Road	Washout	Reconstruction Works	3 - Medium works	3 - High	Glendhu RdSinkhole formed on
Road	Washout	Emergency Works	4 - Major works < \$100K	3 - High	Hillman Road, wash out on nort
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	3 - High	Listonâ€™s Road, pavement loss
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Listonâ€™s Road, scours and pa
Road	Washout	Emergency Works	3 - Medium works	3 - High	Francs Road,Deep scouring 200
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Francs Road, scouring on south
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Fern tree Gully Road scouring
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Fern tree Gully Road, scour on
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Aherns Road , scour on east si
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Lucardies Road, scours on both

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Back Raglan Road scour on nort
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Back Raglan Road, scoured on s
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Back Raglan Road200m scour on
Culvert	Culvert Blocked	Reconstruction Works	3 - Medium works	2 - Medium	Degraves Rd, CrowlandsCulver
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Degraves Rd, CrowlandsEmbankm
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Spring Flat Rd, CrowlandsBloc
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Spring Flat Rd, CrowlandsInfo
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Spring Flat Rd, CrowlandsTabl
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Warrenmang Glenlofty Rd, Glenl
Tree	Tree Over Road	Reconstruction Works	1 - Clean-up works	1 - Low	Warrenmang Glenlofty Rd, Glenl
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Warrenmang Glenlofty Rd, Glenl
Culvert	Other Defect	Reconstruction Works	3 - Medium works	1 - Low	Warrenmang Glenlofty Rd Glenlo
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Nobbys Lane 40m long scour 300
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Gallagherâ€™s Road ,cross rutt
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Gallagherâ€™s Road, cross scou
Road	Washout	Emergency Works	3 - Medium works	3 - High	Gallagherâ€™s Road, scours, lo
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Gallagherâ€™s Road, scouring d
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Gallagherâ€™s Road, cross scou
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Gallagherâ€™s Road, cross scou
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Gallagherâ€™s Road, cross scou
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Gallagherâ€™s Road, cross and
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Beaufort Waubra Road, scouring
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Troys Road scouring on shoule
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Loaders Road, scour on east si
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Black Bottom Road, Shoulder s
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Scullin Road, scoured down mid
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Lobbs RdThrough this low area
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Lobbs RdThe gravel surface th
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Lobbs RdAlong the east side t
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Lobbs RdFor 150 m either side
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Lobbs RdSouth of Clarks Road
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	On the downgrade from the hill
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Lobbs RdThe road pavement at
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	From Waubra Beaufort Rd for 1.
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Easter Brooks Lane, 80m long s
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Easterbrooks RdScour 14m long
Road	Washout	Emergency Works	3 - Medium works	2 - Medium	Easter Brooks Lane, 150m long
Road	Washout	Emergency Works	3 - Medium works	3 - High	Easter Brooks Lane, 250m long
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Mooreâ€™s Road, Elmhurst Clea
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Moores Road, Elmhurst, 250m lo
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Reservoir Road, deep scours fu
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Nuggety Lane, 85m x 0.7m x 150
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Saw Pit Gully Road, scouring o
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Saw Pit Gully Road, cross rutt
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Saw Pit Gully Road, scour down
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Guys Road, scour down middle o
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Tip RoadScour down north side
Road	Other Defect	Emergency Works	1 - Clean-up works	3 - High	Stars Road, Tree fallen across
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Raglan Mt Cole Road, scouring
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Richardsonâ€™s Road scoured on
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	The Glut Road, scours each sid
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	The Glut Road, scours and rutt
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	The Glut Road, scour on west s
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Wilkinsonâ€™s Road scoured dow
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Smiths Lane, scouring on west
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Smiths Lane, scouring on west
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Smiths Lane, scour on west sid
Road	Damaged Seal Road	Reconstruction Works	3 - Medium works	2 - Medium	Hopes Lane, seal damage 45m x
Road	Damaged Seal Road	Reconstruction Works	3 - Medium works	2 - Medium	Hopes Lane, seal damage 150m x
Road	Damaged Seal Road	Reconstruction Works	3 - Medium works	2 - Medium	Hopes Lane, damaged seal 360m
Road	Damaged Seal Road	Reconstruction Works	3 - Medium works	2 - Medium	Hopes Lane, damaged seal 250m
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Friend Road, Washout in the so
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Traevan Rd, LandsboroughGrave
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Friend Rd, Peacocks Road, Gra
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Peacocks Rd, Landsborough Gra
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Peacocks Rd, LandsboroughGrav
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Peacocks Rd, LandsboroughGrav
Road	Damaged Seal Road	Reconstruction Works	3 - Medium works	2 - Medium	Stawell Landsborough Rd, Lands
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	2x culverts blocked on Rifle b

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ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Hogan lane, LandsboroughSouth
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Hogan lane, Landsborough Mino
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Stays Flat Malakoff RdGravel
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Browns Lane, LandsboroughGra
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	McKinlay St, Landsborough Sco
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Fit to keep Lane, Landsborough
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Murphy lane, LandsboroughRoad
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Landsborough Rd - damaged shou
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Forster lane, Landsboroughgra
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Greens Lane, MoonambelGravel
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Moonambel Natte Yallock RdInt
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Back Cemetery Rd at Stawell Av
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Cemetery Rd, MoonambelGravel
Road	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Mugsies Lane, MoonambelFor a
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Bonsor Rd, MoonambelGravel pa
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Black Mares Lane, Moonambelta
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Black Mares Lane, MoonambelGr
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Grant St, north side of Stawel
Road	Washout	Emergency Works	2 - Minor works	3 - High	Bishop Road, Fill up with 65
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Morris lane, MoonambelOn both
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Glenlofty Warrenmang Rd, Warre
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Hardyâ€™s Lane, WarrenmangGra
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Wild Dog Rd, WarrenmangGravel
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Moonambel Warrenmang Rd betwee
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Castleman Rd, TanwoodTable dr
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Cnr Susanâ€™s Lane and Old Coa
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Old Coach RdGravel road scour
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Old Coach Rd Floodway The gra
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Robinson Percydale RdGravel
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Robinson Percydale RdGravel
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Coleman Lane MoonambelThe box
Road	Damaged Seal Road	Emergency Works	2 - Minor works	2 - Medium	Landsborough Elmhurst Rd, Glen
Road	Damaged Seal Road	Emergency Works	2 - Minor works	2 - Medium	Landsborough Elmhurst Rd, Ceme
Road	Damaged Seal Road	Emergency Works	2 - Minor works	2 - Medium	Moonambel Natte Yallock Rd, Sm
Road	Damaged Seal Road	Emergency Works	2 - Minor works	2 - Medium	Homebush Road, Cement stabilis
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Wild Grape Rd, RedbankInforma
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Potters Rd RedbankTable drain
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Burge St RedbankGravel road p
Road	Washout	Reconstruction Works	2 - Minor works	2 - Medium	Perryâ€™s Rd Redbank to Anzac
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Hines Lane, RedbankMinor scou
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Bandt Rd, RedbankGravel road
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Bandt Rd, RedbankCulvert blo
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Stoney Crossing Rd and Pima Rd
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	2 - Medium	Redbank Natte Yallock RdWater
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Gaylards Rd Natte YallockGrav
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Gaylards Rd Natte YallockGrav
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Gaylards Rd Natte YallockGrav
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Gaylards Rd Natte YallockForm
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Long Gully Rd TanwoodSevere
Road	Damaged Seal Road	Emergency Works	2 - Minor works	1 - Low	Waubra Talbot Rd, Seal road fa
Road	Damaged Seal Road	Emergency Works	2 - Minor works	1 - Low	Waubra Talbot Rd, Six spots st
Road	Washout	Emergency Works	2 - Minor works	2 - Medium	Waubra Talbot Rd. Two patches,
Road	Damaged Seal Road	Emergency Works	2 - Minor works	3 - High	Park Rd. Cement stabilising re
Road	Damaged Seal Road	Emergency Works	2 - Minor works	3 - High	Park Rd, cement stabilising re
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Three Chain Rd FloodwayBeachi
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Cainâ€™s Rd, Nate YallockHad
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Recreation Rd Natte Yallock at
Road	Damaged Seal Road	Emergency Works	3 - Medium works	3 - High	Amphitheatre Rd, Road has sunk
Road	Damaged Seal Road	Emergency Works	2 - Minor works	2 - Medium	Ararat Lexton Rd, Cement stabi
Road	Damaged Seal Road	Emergency Works	2 - Minor works	2 - Medium	Ararat Lexton Rd, Cement stabi
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Old No 2 Creek RdAt informal
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Waterfalls Rd, AvocaGravel ro
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Stringybark Lane for 300m off
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Old No 2 Creek RdFrom Moates
Road	Damaged Seal Road	Emergency Works	3 - Medium works	3 - High	Nunnâ€™s Rd, Snake Valley. Pav
Road	Damaged Seal Road	Emergency Works	2 - Minor works	3 - High	Pavement failure, cement stabi
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Johnsons Gully Rd, Frenchmans
Road	Damaged Seal Road	Reconstruction Works	2 - Minor works	2 - Medium	Faraday St Avoca at pump stati
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Vinoca Rd, AvocaShoulder dama

FLOOD EVENT OCTOBER 2022

ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Gollopâ€™s Lane, AvocaScourin
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Gollopâ€™s Lane, AvocaScourin
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Harts Lane, AvocaFormed earth
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Racecourse Rd, Avoca Earth fo
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Number One Creek Rd Gravel fl
Floodway	Floodway Damaged	Reconstruction Works	3 - Medium works	1 - Low	Floodway impassable- will requ
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Wardlaw Lane AvocaGravel road
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Blacks Lane, AvocaGravel floo
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Flynnâ€™s Road, scour on east
Road	Shoulder Damaged	Emergency Works	3 - Medium works	3 - High	Stud Farm Road, scour on east
Road	Shoulder Damaged	Emergency Works	2 - Minor works	3 - High	Stud Farm Road, scouring on sh
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	School Lane, LextonScouring o
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	School Lane, Lexton, scouring
Road	Scours	Reconstruction Works	3 - Medium works	2 - Medium	Cemetery Road, LextonScouring
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Dawsonâ€™s Road Wauabra, scour
Culvert	Major Culvert Blocked	Reconstruction Works	3 - Medium works	1 - Low	Dawson Road, scouring on east
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Mount Mitchell Road, scoured o
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Elmhurst Glenpatrick RdBlocke
Road	Shoulder Damaged	Reconstruction Works	3 - Medium works	1 - Low	Elmhurst Glenpatrick RdBecaus
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Elmhurst Glenpatrick RdBlocke
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Old Strathconan Rd, Glenpatric
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Keithâ€™s Rd ElmhurstFor 800m
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Kruss Rd AmphitheatreFor a 20
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Townsing Rd, Amphitheatre 20
Road	Damaged Seal Road	Emergency Works	3 - Medium works	3 - High	Ararat Lexton RdMultiple smal
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Amphitheatre RdScouring of s
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Bells Lane, AmphitheatreScou
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Fords Rd gravel shoulder scour
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Unmamed Lane, AmphitheatreSc
Road	Other Defect	Reconstruction Works	1 - Clean-up works	1 - Low	Back Amphitheater RdSweep gr
Road	Shoulder Damaged	N/A	2 - Minor works	1 - Low	Frenchmanâ€™s StArnaud Rd, Bar
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Frenchmanâ€™s StArnaud Rd, Bar
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Sadly Street, scours down cent
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Clapperton Street, scour on we
Culvert	Culvert Damaged	Emergency Works	3 - Medium works	2 - Medium	West Street, damaged section o
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Scene Street, scouring, loss o
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Scene Street, scouring both si
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Butler Street, scouring and lo
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Victoria St, Lexton. Scour on
Floodway	Floodway Damaged	N/A	3 - Medium works	2 - Medium	Gladstone Street, concrete dec
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Rifle Range Road at floodway,
Road	Damaged Gravel Road	N/A	2 - Minor works	1 - Low	Yalong Road, scouron west side
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Yalong Road, scouring both sid
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Yalong Rd, scour on south side
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Yalong Road, scour on east si
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Green hill Creek Rd, Avoca60m
Road	Shoulder Damaged	Reconstruction Works	2 - Minor works	1 - Low	Green hill Creek Rd, Avoca 40
Tree	Tree Over Road	Reconstruction Works	1 - Clean-up works	1 - Low	Ellett LaneLarge limb across
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Avoca Greenhill Creek RdGrav
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Avoca Greenhill Creek RdSever
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Hobbyhorse Lane, large pot hol
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Hobbyhorse Lane, scouring, pot
Road	Scours	Reconstruction Works	3 - Medium works	2 - Medium	Lexton Ararat Road, scour on n
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	2 - Medium	Lexton Ararat Road, clean out
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	3 - High	Briodys Road, material washed
Culvert	Culvert Blocked	Reconstruction Works	3 - Medium works	2 - Medium	Mile Creek Road, 100mm x .???
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Mile Creek Road, scour on west
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Jones Road, scoured down north
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	2 - Medium	Jones Road, cross rutting east
Road	Scours	Reconstruction Works	2 - Minor works	1 - Low	Armstrong Lane, scour down mid
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Barbers Road, scouring in trac
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Wayside Lane, scouring on nort
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Finchâ€™s Lane, scouring down
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Arthurs Lane, scour on north s
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Arthurâ€™s Lane, scour on north
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Mount Lonarch Rd, scour on eas
Road	Scours	Reconstruction Works	3 - Medium works	2 - Medium	Forte Road , scour on south si
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Mount Lonarch Rd, DELP signage
Road	Scours	Emergency Works	3 - Medium works	3 - High	E Four Rd, not drivable, scour

FLOOD EVENT OCTOBER 2022

ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Tree	Tree Over Road	Emergency Works	1 - Clean-up works	3 - High	Red Hill Track, tree over road
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Graveyard Hill Rd, 480mm x 300
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Graveyard Hill Road, 480mm x 3
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Graveyard Hill Road scours in
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Ration track, gravel washed aw
Tree	Tree Over Road	Emergency Works	1 - Clean-up works	3 - High	Ben Major Track, remove tree o
Road	Damaged Gravel Road	N/A	3 - Medium works	2 - Medium	Musical Gully Road, scour on s
Road	Damaged Gravel Road	N/A	3 - Medium works	1 - Low	Elimination Trk DELP signage,
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Musical Gully Road, scour down
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Camp Hill Road, scouring on no
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Camp Hill Road, scouring and I
Road	Damaged Gravel Road	Emergency Works	3 - Medium works	3 - High	Slaughterhouse Lane, deep cros
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	2 - Medium	Camp Hill Road, loss of paveme
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Minz Lane, grade required
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Kayes Road scour on north side
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Rutherford St, Avoca near Hart
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Rutherford St Avoca at Hart St
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Hart St AvocaGravel Pavement
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Curtis Rd, LamploughGravel fl
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Allen Rd LamploughGravel pave
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Allen Rd Lamplough Gravel pav
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Allen Rd Lamplough Damage
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Allan Rd Lamplough floodwayGr
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Allan Rd at Sunraysia Hwy end
Floodway	Floodway Damaged	Reconstruction Works	2 - Minor works	1 - Low	Barry Rd, Lamplough Gravel fl
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Rd, Lamplough Longit
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Box Flat Rd, Lamplough Over a
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Lillicur Rd LillicurScoured t
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Russell St AvocaBeaching disl
Culvert	Other Defect	Reconstruction Works	2 - Minor works	1 - Low	Russell St at Duncan Rd
Road	Shoulder Damaged	Reconstruction Works	3 - Medium works	1 - Low	Dundas St Avoca Bridport St t
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Mitchell Rd, Lamplough Over a
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Boyce St Avoca at Russell StS
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Dobleys Lane, AvocaTable Dra
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Cambridge St, Boyce St to Pasc
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Russell St, Avoca at transfer
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Russell St Barnett St to Ruthe
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Barry RdOver length of 1
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Greenhill Creek RdGravel shou
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Impeys RdClear culvert entry
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Impeys RdClear culvert inlet
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	McColes RdLongitudinal and tr
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Rivets Rd AmphitheaterOver a
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Richards Rd Amphitheatre Sco
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Richards Rd Amphitheatre Sco
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	McDonalds Rd AmphitheatreScou
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Evans St AmphitheatreGravel
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Anderson Rd, Amphitheatre
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Collins Rd Amphitheatre Form
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	North St AvocaScouring in tab
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Camp St Avoca60m of scouring
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Camp St Avoca to Riverside pum
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Kalamata Rd Avoca (Sth of Oliv
Culvert	Culvert Blocked	Reconstruction Works	2 - Minor works	1 - Low	Greenhill Creek RdClear culve
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	Red hill Creek Rd West of Impe
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Impeys Rd60m scour 700 wide 3
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Impeys RdGravel washed off p
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Impeys RdLongitudinal and tra
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Joseph RdGravel floodway
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Joseph RdScour in table
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Joseph RdGravel pavement
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Joseph RdGravel pavement
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Joseph Rd 60m x 500 x 150
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Joseph Rd100m long scour
Culvert	Culvert Blocked	Reconstruction Works	1 - Clean-up works	1 - Low	Amphitheatre RdClear culvert
Road	Washout	Reconstruction Works	2 - Minor works	1 - Low	Townsing Rd Amphitheatre 40m
Road	Damaged Gravel Road	Reconstruction Works	2 - Minor works	1 - Low	Liston Rd, light scourin
Culvert	Culvert Damaged	Reconstruction Works	3 - Medium works	2 - Medium	Liston Rd, 2.4m x 600mm
Bridge	Structure Inspected	Emergency Works	3 - Medium works	2 - Medium	Goldfields Recreation Reserve,

FLOOD EVENT OCTOBER 2022

ASSET TYPE	DEFECT TYPE	WORKS TYPE	RESPONSE CATEGORY	PRIORITY	COMMENTS
Floodway	Floodway Damaged	Reconstruction Works	3 - Medium works	2 - Medium	Barbers Road, Inspect after wa
Road	Damaged Seal Road	Reconstruction Works	2 - Minor works	1 - Low	Delete
Road	Damaged Gravel Road	Reconstruction Works	3 - Medium works	1 - Low	Delete, VicRoads
Road	Washout	Reconstruction Works	3 - Medium works	2 - Medium	See comments on Western Hwy po
Road	Washout	Reconstruction Works	3 - Medium works	1 - Low	Delete

**We the undersigned,
petition that Council should
LEAVE AUSTRALIA DAY ALONE**



Australia Day means different things for many.

It is still a day to be proud and acknowledge the sum of all Australians.

It is also a day to acknowledge those who have served, fought, and died under our flag, defending our freedoms.

For some Australia Day may be painful.

We believe that the debate about Australia Day is NOT THE ROLE OF LOCAL COUNCILS - who should be focused on local issues.

We ask that Council LEAVE AUSTRALIA DAY ALONE and hold community events that:

Celebrate Australia Day

Acknowledge Indigenous Culture

Mark Australia Day with Citizenship Ceremonies



Tourism Impact Summary Report for Pyrenees (S) (Tourism Activity: 1 days)

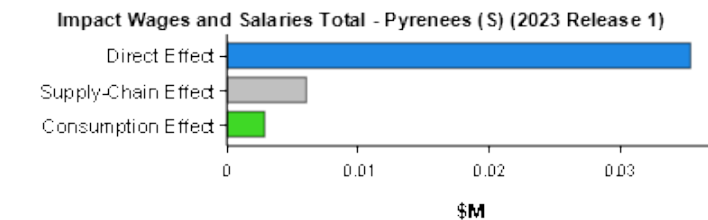
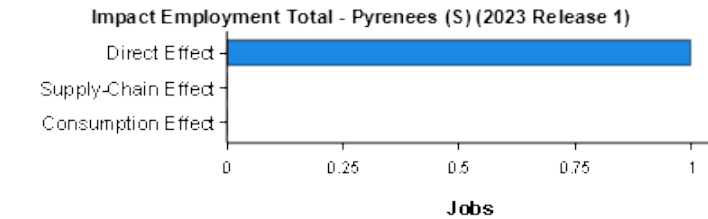
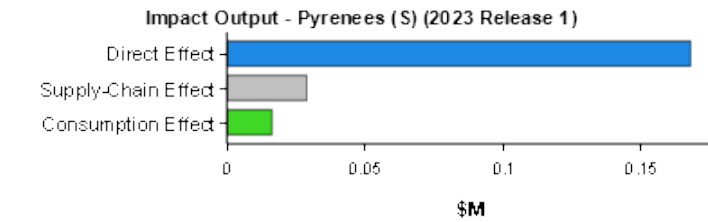
Tourism Impact Scenario

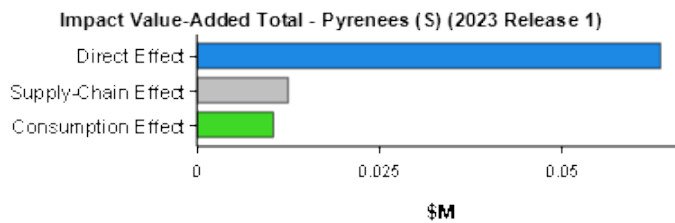
Name	Beaufort By Twilight
Duration	1 days

Direct Impact	Domestic Day	Domestic Overnight	International	Total
Number of Visitors	2,000	0	0	2,000
Number of Nights	n/a	0.00	0.00	
Estimated Expenditure per Visitor per Day (\$)	\$84	\$170	\$83	
Total Estimated Expenditure (\$)	\$168,000	\$0	\$0	\$168,000

Estimated Expenditure per Visitor per Day data sourced from:
 TRA 2022 Tourism Profile REMPLAN 2022 Tourism Analysis Model

Tourism Impacts





Under this scenario Gross Regional Product is estimated to increase by \$0.087 million (0.02%) to \$401.592 million. Contributing to this is a direct increase in output of \$0.168 million, 1 additional job, \$0.035 million more in wages and salaries and a boost in value-added of \$0.064 million.

From this direct expansion in the economy, flow-on supply-chain effects in terms of local purchases of goods and services are anticipated, and it is estimated that these indirect impacts would result in a further increase to output valued at \$0.029 million, 0 more jobs, \$0.006 million more paid in wages and salaries, and a gain of \$0.013 million in terms of value-added.

These supply-chain effects represent the following Type 1 economic multipliers:

Impact	Type 1 Multipliers
Output	1.172
Employment	1.000
Wages and Salaries	1.172
Value-added	1.197

The increase in direct and indirect output and the corresponding creation of jobs in the economy are expected to result in an increase in the wages and salaries paid to employees. A proportion of these wages and salaries are typically spent on consumption and a proportion of this expenditure is captured in the local economy. The consumption effects under the scenario are expected to further boost output by \$0.016 million, employment by 0 jobs, wages and salaries by \$0.003 million, and value-added by \$0.010 million.

Under this scenario, total output is expected to rise by \$0.213 million. Corresponding to this are anticipated increases in employment of 1 job, \$0.044 million wages and salaries, and \$0.087 million in terms of value-added.

The total changes to economic activity represent the following Type 2 economic multipliers:

Impact	Type 2 Multipliers
Output	1.270
Employment	1.000
Wages and Salaries	1.253
Value-added	1.362

Tourism Impact Summary (Tourism Activity: 1 days)

Impact	Direct Effect	Supply-Chain Effect	Consumption Effect	Total Effect	Type 1 Multiplier	Type 2 Multiplier
Output (\$M)	\$0.168	\$0.029	\$0.016	\$0.213	1.172	1.270
Long Term Employment (Jobs)	1	0	0	1	1.000	1.000
Wages and Salaries (\$M)	\$0.035	\$0.006	\$0.003	\$0.044	1.172	1.253
Value-added (\$M)	\$0.064	\$0.013	\$0.010	\$0.087	1.197	1.362



Disclaimer

All figures, data and commentary presented in this report are based on data sourced from the Australian Bureau of Statistics (ABS), most of which relates to the 2021, 2016, 2011, 2006 and 2001 Censuses, and data sourced from the National Visitor Survey (NVS) and International Visitor Survey (IVS) published by Tourism Research Australia.

Using ABS datasets and an input / output methodology industrial economic data estimates for defined geographic regions are generated.

This report is provided in good faith with every effort made to provide accurate data and apply comprehensive knowledge. However, REMPLAN does not guarantee the accuracy of data nor the conclusions drawn from this information. A decision to pursue any action in any way related to the figures, data and commentary presented in this report is wholly the responsibility of the party concerned. REMPLAN advises any party to conduct detailed feasibility studies and seek professional advice before proceeding with any such action and accept no responsibility for the consequences of pursuing any such action.



Government
Services

Local Government Service Rates and Charges

Minister's Good Practice
Guidelines for their use

December 2023

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Minister's Good Practice Guidelines for Service Rates and Charges

Purpose

These Good Practice Guidelines for Service Rates and Charges are made under Section 87 of the *Local Government Act 2020*. They set out what constitutes good practice by councils in the determination and declaration of Service Rates and Charges under Section 162 of the *Local Government Act 1989* and any other matters related to compliance and accountability by councils.

The objective of these Good Practice Guidelines is to ensure that Service Rates and Charges:

- are only used to recover the reasonable costs of providing a direct service to an occupancy;
- are calculated and declared in a fair and transparent manner; and
- subject to public engagement in accordance with a council's Community Engagement Policy

These Guidelines take effect from **1 March 2024**.

Legislative Requirements

From 20 June 2023 (with the commencement of the *Local Government Legislation Amendment (Rating and Other Matters) Act 2022*) Service Rates or Charges are no longer permitted to be charged for the provision of a water supply or sewage services.

The only specified reasons for councils to raise Service Rates and Charges are:

- Waste, recycling or resource recovery services¹; and
- Any other service prescribed in regulations.²

It is a requirement of the *Local Government (Planning and Reporting) Regulations 2020* that any declared Service Rates or Charges are described in the council's Annual Budget. Moreover, the *Local Government (General) Regulations 2015* requires details of declared Service Rate or Charge to be described on the rate notice.

¹ as defined by the *Circular Economy (Waste Reduction and Recycling) Act 2021*

² No additional services are currently prescribed.

³ DGS Report TemplateDGS Report TemplateDGS Report Template Minister's Good Practice Guidelines for Service Rates and Charges

4 DGS Report TemplateDGS Report TemplateDGS Report Template Minister's Good Practice
Guidelines for Service Rates and Charges



Determining whether to use a Service Rate or a Service Charge

Councils have the option of declaring a charge or an *ad valorem* rate (or a combination of both) for waste, recycling or resource recovery service and other prescribed services.

In determining whether to declare a Service Rate or Charge, it is good practice for councils to:

- explain the use of either of these methods of raising revenue (or a combination of both) in the council's Revenue and Rating Plan;
- explain why a Service Charge is being used over a Service Rate and conversely, if a Service Rate is being used over a Service Charge;
- support and justify the explanation in accordance with the governance principles and supporting principles in the *Local Government Act 2020*; and,
- explain the decision in accordance with the good taxation principles in the *Local Government Better Practice Guide - Revenue and Rating Plans*, including equity, simplicity, sustainability and efficiency.

It is good practice for a council to undertake the above in accordance with its Community Engagement Policy.

The use of a Service Charge (as opposed to a Service Rate based on property value) for the purpose of waste, recycling or resource recovery services (commonly known as kerbside waste collection) is good practice as there is a clear nexus between the amount to be levied on an occupancy and the cost of the specific service being provided to the same occupancy. This allows for the composition and setting of the Service Charge to be easily explained and justified to the community.

It is not good practice for a council to apply a Service Rate for the purpose of waste, recycling or resource recovery services (commonly known as kerbside waste collection) as the amount levied on each assessment will be primarily determined by the value of the property – not the cost of the specific service rendered. Such a practice is difficult to justify to the community in accordance with the good taxation principles above as each assessment will be levied a different amount while all receiving an identical service.

Composition of a Service Rate or Charge

In the composition of a Service Rate or Charge, it is good practice for a council to:

- align the Service Rate or Charge with the specific and tangible service provided to the occupancy it is levied upon. For example, the kerbside collection of waste and/or recycling bins that are provided for the exclusive use of the occupancy. The Service Rate or Charge can also reflect the costs of the subsequent management of this waste, including transport, storage, processing and disposal and associated infrastructure, but is not required to cover the full cost of the service.

It is not good practice for a council to:

- Levy a Service Rate or Charge to fund services that do not provide a *direct* benefit to the occupancy subject to the Service Rate or Charge. The following are examples of services that provide a general benefit to the whole municipality and should be funded by the council through revenue sources other than a Service Rate or Charge:
 - litter and waste collection from public spaces and the provision of public bins;
 - street, footpath and drain cleaning;
 - graffiti removal;
 - municipal tree planting and maintenance;
 - general and/or municipal environmental activities such as park maintenance, public education and advocacy.

Calculating a Service Rate or Charge

When calculating the amount of a Service Rate or Service Charge, it is good practice for a council to:

- determine the direct and indirect costs of the service, deciding on an activity-based costing or pro-rata approach³ and form an appropriate pricing;
- focus on either a subsidised pricing or full-cost recovery pricing structure, including clear rationale in cases where councils subsidise particular users or services at the expense of others (or from other revenue sources);
- primarily make calculations based on their own service costs, published strategies and relevant community plans, although a council can take into account the service rate and charges of other councils.

It is not good practice for a council to:

- Declare a rate or charge amount that would collect an amount above the actual cost of providing the service and generating a surplus to subsidise activities unrelated to the direct service.

The Hon Melissa Horne

Minister for Local Government

³ See Local Government Better Practice Guide - Revenue and Rating Strategy

Policy Name: Public Open Space Contributions



OPERATIONAL POLICY

DATE DRAFTED: 1 January 2024

DATE OF NEXT REVIEW: 1 January 2028

DATE APPROVED: -----

RESPONSIBLE OFFICER: Manager Planning and Development

REFERENCES: Local Government Act 2020
Subdivision Act 1988
Planning and Environment Act 1987
Pyrenees Planning Scheme

Best Value Principles

Pyrenees Shire Council has the responsibility to provide its ratepayers with best value, with all services provided by Council meeting the expectations in terms of quality and cost. In providing this, all services need to be accessible, responsive to the needs of the community, considerate of the natural environment and subject to continuous improvement.

To achieve the best over life outcome for Council's expenditures, which meets quality and service expectations, there will be periodic review of services against best on offer in both the public and private sectors.

All Council staff members are responsible for supporting best value principles in their normal day to day actions to ensure services are recognised by the community as delivering best value.

Signed

JIM NOLAN
Chief Executive Officer

PURPOSE

The purpose of this policy is to:

- Provide a framework for managing the collection and spending of Public Open Space Contributions in an equitable, transparent, and accountable way;
- Provide guidance for the determination of how public open space contributions are received.
- Ensure an adequate provision of high standard Public Open Spaces that contribute to Pyrenees Shire being a more liveable community.

BACKGROUND

- Under the Subdivision Act 1988, the Shire collects Public Open Space Contributions, and manages these funds in accordance with the Act. These Contributions provide an important source of revenue to fund capital improvement and acquisition of Public Open Space to meet the needs of the new population to be accommodated by the subdivision.
- The Subdivision Act 1988 enables councils to collect a rate not exceeding 5% of the site value of land in a subdivision as required by Clause 53.01 of the Pyrenees Planning Scheme. Local Governments can vary this where justified.
- Public Open Space as defined in the Subdivision Act 1988 is:
 - Land set aside in a plan or land in a plan zoned or reserved under the planning scheme.
 - for public recreation or public resort;
 - or (b) as parklands;
 - or (c) for similar purposes.
- Contributions are used to pay for the provision of new and/or improved public open space land and infrastructure needed by the future community that results from subdivided land. In this way, open space contributions are a form of 'user payment' for public infrastructure.
- This might be a public park in a new multi lot subdivision, or a contribution paid to council for a new multi dwelling development/subdivision to provide for provision or improvement of existing open spaces. It can be informed by an Open Space Strategy. Public open space contributions or delivery of open space is required prior to the statement of compliance being issued for the subdivision.

DEFINITIONS

- *Act* means the Subdivision Act 1988.
- *Active Open Space* means any Public Open Space that has been designed for use associated with organised sports or activities.
- *Shire* means the Pyrenees Shire Council, being a body corporate constituted as a municipal Council under the Local Government Act 1989.
- *Contribution* means a Public Open Space contribution, being a contribution paid by a developer as part of a subdivision or development through negotiation or in accordance with the Planning Scheme or the Act. A contribution can include either cash or land.
- *Contribution Rate* means an amount to be contributed as defined in the Pyrenees Planning Scheme.
- *ELT* means Executive Leadership Team

- *Council* means all of the Councillors collectively.
- *Passive Open Space* means any Public Open Space that has been designed for use in an unstructured and informal way, including play spaces and shared paths.
- *Planning Scheme* means the Pyrenees Planning Scheme.
- *Public Open Space* is any open, non-built space managed or owned by the Shire or another public land manager that is broadly accessible for:
 - Community use and activity;
 - Aesthetic or place making value;
 - The protection of areas of heritage, cultural or ecological value; and Utility use such as drainage reserves or flood retention, providing that the space incorporates at least one of the above criteria.
- *Reserve* means the Public Open Space Contributions Reserve, a cash reserve held by the Shire that accrues funds from cash-in-lieu Contributions under the Planning Scheme or the Act and from the sale of Public Open Space.
- *Residential Subdivision* means any subdivision of land that will create additional dwellings. It can include subdivisions in non-residential planning zones.
- *Social Housing* is short and long-term rental housing that is owned and run by the government or not-for-profit agencies.

PRINCIPLES

The following five principles underpin this policy:

- **Transparency** – The Shire must demonstrate where Contributions have been collected from, how much has been collected, and what projects the Reserve funds.
- **Accountability** – The Shire must spend the Reserve in accordance with the Act.
- **Accessibility** – Public Open Space funded by the Reserve must be accessible and not include elements that frequently restrict access for the purposes of charging an entry fee or for exclusive use by a user group.
- **Nexus** – There must be a clear Nexus between new development and projects funded by the Reserve.
- **Equity** – The Shire must aim for an equitable distribution of quality Public Open Spaces to serve the Pyrenees population.

POLICY

The Shire will:

- Ensure that the collection of Contributions and using the Reserve to fund projects adheres to the principles of this policy;
- Use the Reserve to fund strategic land purchases and Passive Open Space projects within townships that increase the proportion of residents who live within a walking catchment of a Public Open Space as priorities;
- Use the Reserve to fund projects which have a clear nexus with the Contributions and associated development by allocating funding for either:
 - Projects situated in the same township as the Contributions were made; or

- Projects that serve a Municipal catchment, provided that a link can be clearly demonstrated between the allocation of funds and the source of Contributions;
- Use the Reserve to fund projects that respond to the demand created by new development, rather than addressing an existing shortfall in the level of service in the Public Open Space network; and
- Use the Reserve funds for new or enhanced Public Open Spaces, excluding maintenance and other operational expenditure;

Contribution Rates:

- Rural Townships and all other areas where applicable:
 - the Shire will collect a Contribution Rate of 5% for all subdivisions of 5 or more lots.
 - The shire will collect a contribution rate of 4% for all subdivisions of 4 lots;
 - The shire will collect a contribution rate of 3% for all subdivisions of 3 lots.
 - A 2 lot subdivision is exempt from this requirement unless it is determined that the land can be further subdivided in which case a 2% contribution rate will be collected.
 - Social housing proposals will be exempt from public open space contributions.
- Any proposal to withdraw funds from the Reserve must be accompanied by an application and project plan demonstrating how it will implement this policy and any relevant adopted plan or strategy.
- The funds associated with the sale of any Public Open Space must be deposited into the Reserve.
- Funds to recover associated project costs can be withdrawn from the Reserve providing that the project complies with this policy. This can include project costs that are due diligence requirements, such as an environmental risk assessment.

ROLES AND RESPONSIBILITIES

Statutory Planning responsibilities:

- Apply and collect the Contribution Rate as stated in this policy.
- Provide an annual report to the ELT outlining Contributions collected by township, the balance, and any use of the reserve.

Financial responsibilities:

- Provide an annual report to Statutory Planning and ELT outlining contributions made by township the balance and any use of the Reserve.
- Ensure that any withdrawal from the Reserve complies with this policy.
- Provide details of income and expenditure of the Reserve to Council for inclusion in the Annual Report.

ELT Responsibilities

- Ensure that any withdrawal from the reserve complies with this policy.
- Ensure that any monies collected are assigned to the correct township where subdivisions occurred.
- Provide details of income and expenditure of the Reserve to Council for inclusion in the Annual Report.

Assets Responsibilities

- Consideration of utilising the Public Open Space Reserve for funding components of the Capital Works program which align with the requirements of the Subdivision Act 1988 and this policy.

Community Wellbeing Responsibilities

- Consider the Public Open Space Reserve for leveraging grant funding opportunities, for projects which align with the requirements of the Subdivision Act 1988, and the Public Open Space Contributions Policy (this policy).

Council Plan

The development of this policy is consistent with:

People

d) Promote health, wellbeing engagement and connection

14 Support Communities to have access to high quality assets, facilities, and programs to provide passive and active recreation.

Place

b) Enhance the liveability and resilience of our communities.

6 provide services for towns.

8 provide and maintain appropriate infrastructure to ensure a high level of amenity accessibility and safety.

Management and Review

The responsibility for the on-going review and monitoring of this policy will be undertaken by the Manager Planning and Development or delegate every four years or earlier if necessary.

HUMAN RIGHTS COMPATIBILITY

The implications of this policy have been assessed in accordance with the requirements of the Victorian Charter of Human Rights and Responsibilities.



Goldfields Recreation Reserve Final Master Plan

Pyrenees Shire Council

Solucio – Commercial-in-Confidence – December 2023



Glossary and Acknowledgement

Glossary of Acronyms and Abbreviations

AFL – Australian Football League

BCBC – Bendigo Community Bank Complex

CA – Cricket Australia

COM – Committee of Management

NV – Netball Victoria

PSC – Pyrenees Shire Council

RAP – Registered Aboriginal Party

SSA – State Sporting Associations

TA – Tennis Australia

Acknowledgement of Country

We acknowledge the people past and present of the Wadawurrung, Dja Dja Wurrung, Eastern Maar, and Wotjobaluk tribes whose lands forms the Pyrenees Shire.

We pay our respects to the customs, traditions and stewardship of the land by the elders and people of these tribes on whose land we meet today.

Purpose, Objectives and Outcomes

Purpose of this Document

Pyrenees Shire Council (PSC) is developing a Master Plan for Goldfields Recreation Reserve, and has appointed independent consultants, Solucio and The OCD to lead this process.

The purpose of the project is to identify and address the existing challenges impacting the Reserve, and provide PSC with clear priorities for development, management and maintenance. The Master Plan will provide key recommendations to improve the Reserve over the coming years.

Consulting firm, Solucio, was appointed to facilitate this process. The purpose of this document is to identify the key issues that impact the functionality of Goldfields Recreation Reserve by limiting potential community use, benefits and enjoyment.

Project Objectives

The specific objectives of this project are to:

- Provide strategic direction for the future development of the Reserve considering facilities, physical activities, landscape, environment and vehicles/roadways and egress through site, public transport access and other desired improvements to the existing site.
- Proactively plan for anticipated changes population/demographics, community expectations and sports participation.
- Provide fit-for-purpose sporting infrastructure to meet the training and competition requirements for local and regional level sport.
- Create opportunities for flexible or informal sport, leisure and recreation.
- Proactively manage and maintain the Goldfields Recreation Reserve so that it continues to be a valuable community asset.

Project Outcomes

The ultimate outcome of a successful project and the subsequent implementation of the Goldfields Recreation Reserve Master Plan will be:

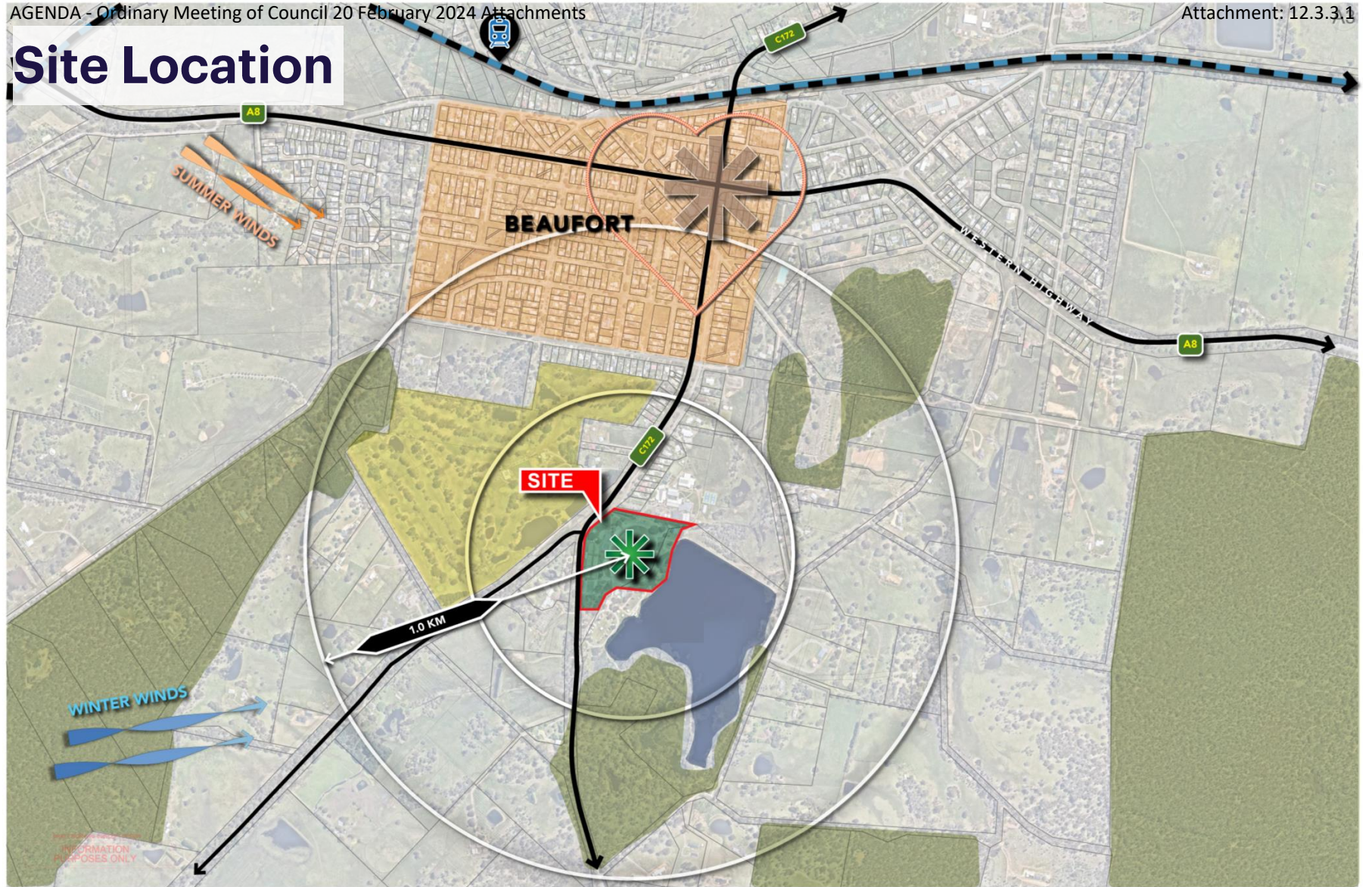
- An updated Master Plan for the Goldfields Recreation Reserve which will inform future development of the Reserve and best use of space.
- A 10-year plan for infrastructure provision, as well as subsequent concept plans for the Reserve and high priority infrastructure works along with cost estimates (including life cycle costings) based on evidence of community need and considering potential management models.
- A Governance Framework to provide a clear structure for the management of the reserve and ensure all responsibilities are properly allocated.

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Site Location



Importance of Goldfields Reserve to Your Community

"Goldfields Reserve has many key strengths. The Beaufort Community Bank Complex, the Caravan Park, our beautiful Lake and the Reserve itself. All very valuable assets to Beaufort and it's communities."

"The variety of activities, quality of resources for local people to enjoy (lake, wildlife, natural environment, tracks, sporting amenities) located in a centralised place."

"Has everything that we need. Easy to locate. Great place for all community sports and events."

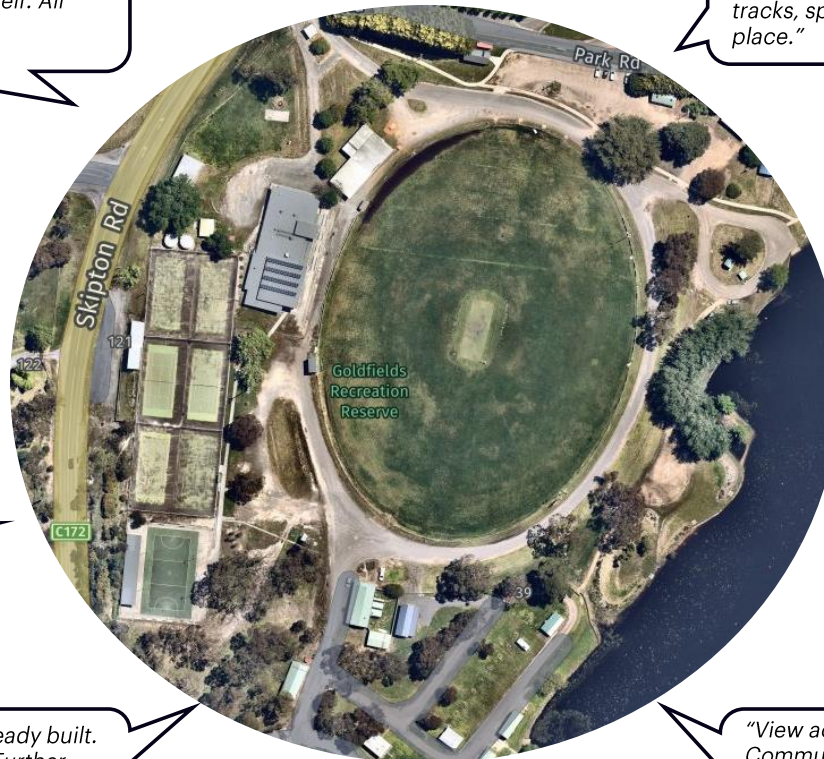
"Large open bush land settings for public and wildlife that encourages family recreational activities and tourism."

"Access, increasingly great facilities, close by, dog friendly, kid friendly."

"It's a great recreational close to the centre of town, and meeting place for many organisations."

"The facilities that the community have already built. The lake and bush setting of the precinct. Further strengths are the passion and pride local have in area either as a team member or casual user."

"View across the oval to the lake from the Community Bank Complex Co-located facilities for multiple community groups Excellent facilities in the Community Bank Complex Walking / running track around the lake."



Community Profile

The PSC is in the Central West of Victoria and spans an area of 3,434 km². The Shire has experienced gradual population growth recently, and is forecasting growth with housing estates being both planned and developed.¹

The Shire supports several industries including agriculture, construction, wine manufacturing, healthcare and social assistance, electricity, gas, waste-water services and retail. With vast open landscapes enabling a range of outdoor activities, it is also a popular tourist destination.¹

The formally recognised traditional owners for the area of Pyrenees are the people past and present of the Wadawurrung, Dja Dja Wurrung, Eastern Maar, and Wotjobaluk tribes.

Fast Facts



3,434km²
total area¹



7,671 People³



2,219 jobs²



92 jobs supported
by tourism²



32% single person
households¹



50 years
median age³



35.8% of
residents are 60+
years old³



\$30.51M total
building
approvals²



3,928
Private dwellings³



\$1,101 median
weekly household
income¹



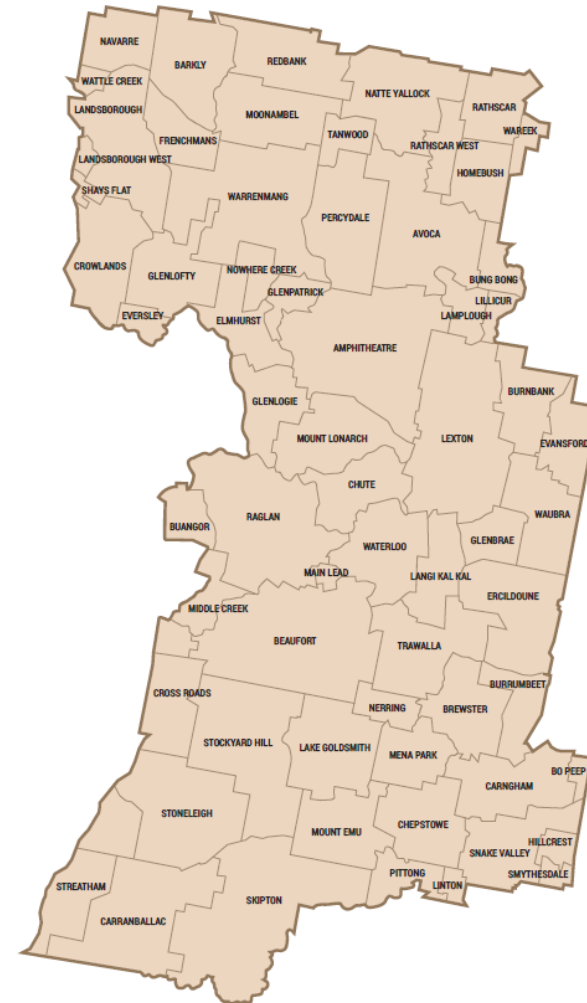
\$322.87M Gross
Regional Product²



\$648.35M
economic output²

Sources:

1. Pyrenees Shire Council, Annual Report 2021-22
2. REMPLAN, Pyrenees Shire Council Community and Economic Profile, 2022
3. ABS, Pyrenees 2021 Census All persons QuickStats, 2021



Map of Pyrenees Shire Council
Source: Annual Report 2021-22

Local Demographic Review

A review of population statistics and trends has been undertaken to understand the current and potential use of Goldfields Recreation Reserve.

Key Findings



Beaufort is the largest township in PSC at 1,712 people – nearly a quarter of the Shire’s population.

- After stagnant population between 2016-18, the Shire is currently growing by nearly 100 persons per year since.
- This has coincided with a growth in annual value of building approvals since 2018 from \$18.17M to \$30.51M.



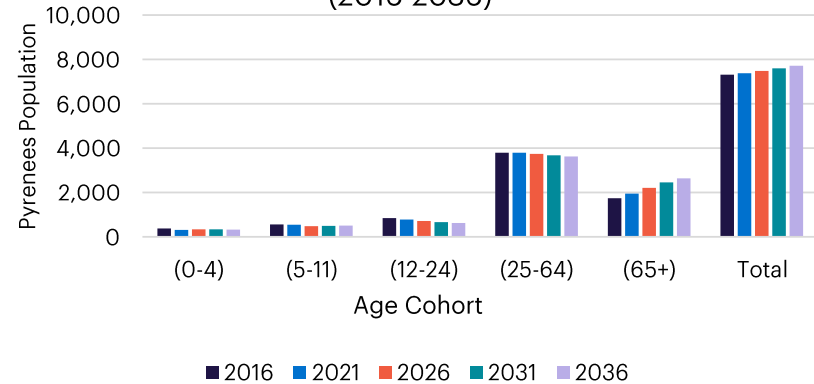
Residents in the Shire are older than the Victorian average, despite a decline in median age since 2016.

- In 2021 the median age in the Pyrenees was 50 years compared to 53 years in 2016.
- The first, second and third largest age cohorts in the Pyrenees are all over 50.

Key Findings

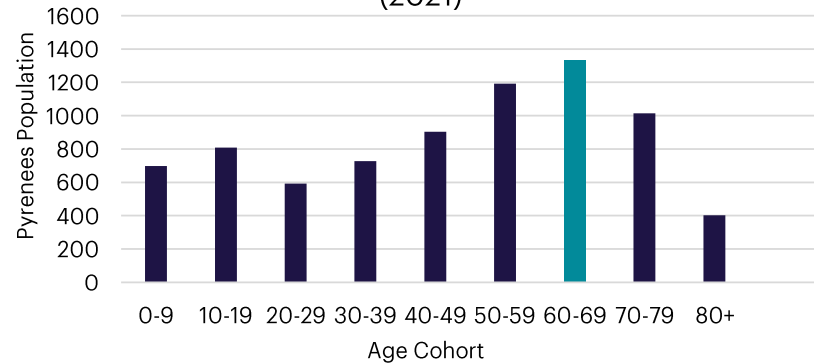
- Growth in recent building approvals will facilitate continual population growth.
- Increasing population growth will likely increase the demand for sport and recreation facilities in the Shire.
- The facilities and infrastructure at the Reserve will need to be flexible and adaptive to meet the needs of all ages, especially older adults (65+).

Population Growth by Age Group (2016-2036)



Source: Victoria State Government, Victoria in Future 2019 (VIF2019) Population and Household Projections, 2019.

Pyrenees Population per Age Cohort (2021)



Source: ABS, Pyrenees 2021 Census All persons QuickStats, 2021.

Site History and Relevant Current Projects

Wadawurrung Traditional Owners

Goldfields Recreation Reserve is located on the land of the Wadawurrung Traditional Owners. In 1998, the Wadawurrung Traditional Owners Aboriginal Corporation was registered, and in 2009 was appointed as a Registered Aboriginal Party (RAP) with statutory rights under the Victorian Aboriginal Heritage Act 2006.¹

Beaufort Township and Reserve Development

In 1884, Goldfields Recreation Reserve opened in the township of Beaufort. In 1994, the Pyrenees Shire was formed following the amalgamation of the Ripon, Avoca and Lexton shires – and Beaufort became PSC’s administrative centre. In 2010-2011, Beaufort experienced heavy flooding when the banks of Beaufort Lake broke, and the Reserve became a designated Relief Centre for the community.

Recent Site History

The tennis pavilion was constructed in 1890 and relocated to the Reserve in the 1960’s. Between 2005-2015, the Bendigo Community Bank Complex (BCBC) was constructed, new light towers and a refurbished boatshed were installed, the oval was resurfaced, and an adjustment to governance was made – leaving management and maintenance of the BCBC to a Committee of Management (COM). In 2022, the Reserve experienced significant flooding and was unable to be used for events and sport.

During this time, the Caravan Park improved cabin quality and provision, and the Surface Water Licence Transfer Application was formed – permitting the extraction of water from Beaufort Lake for some user groups. The PSC also partnered with Kal Kal Prison to install the Koori Art Trail – featuring 12 displays of Aboriginal heritage.

Current Developments

- *Beaufort Reuse for Recreation* – \$3 million project to create a reusable central water supply for Beaufort facilities, enhancing environmental sustainability and improve playing surfaces.
- *Caravan Park Master Plan* – \$200,000 project to increase the provision of cabins from 53 to 81, and relocate the entrance further south of Skipton Road – potentially increasing Reserve usage but reducing Reserve entrance usage.
- *Beaufort Lake Foreshore Project* – \$125,000 project to improve the – as well as a \$350,000 installation of a multi-use barbecue and performance shelter. This is likely to generate greater visitation to the Foreshore, and the Reserve.
- *Beaufort Lake Walking Trail and Associated Infrastructure Upgrade* – Project to resurface and improve pathways around Beaufort Lake and the Caravan Park. This is likely to increase usage of the Foreshore, and the Reserve.
- *Goldfields Recreation Reserve Power Upgrade* – Project to install electrical LED lighting upgrades at the Reserve – enabling greater night usage and likely increasing Reserve usage.
- *Beaufort New Practice Nets and Storage Shed* – Approximately \$240,000 project to install an enclosed 3-wicket synthetic cricket practice net facility at the Reserve – likely increasing Reserve usage by cricketers.

Strategic Alignment and Guiding Principles

Strategic Alignment

The Master Plan for Goldfields Recreation Reserve is supported by, and aligned with, PSC’s Council Plan and the Council Vision: **“Sustainable and welcoming places and natural environments that create inclusive, happy and healthy connected communities.”** As referenced by the following initiatives, Council is committed to undertaking detailed planning and design for key community assets and recreational precincts:

- Support communities to have access to high-quality assets, facilities and programs to promote passive and active recreation.
- Facilitate connectivity and increase accessibility through appropriate infrastructure.
- Maintain our streetscapes and public gathering spaces and improve and enhance where funding permits.
- Provide and maintain appropriate infrastructure to ensure a high level of amenity, accessibility and safety.

Additionally, the Master Plan also acknowledges and builds upon more specific, previously completed strategy development and planning projects. PSC’s Recreation Strategy 2017-2027 highlights the following municipal objectives which this Master Plan will contribute to:

- To provide a strategic approach to the planning and development of sport and recreation facilities.
- To improve sport and recreation management and maintenance practices.
- To reduce the number of assets that no longer effectively meet the needs of the community.
- To increase participation in unstructured physical activity in order to promote health and wellbeing benefits to the community.

Guiding Principles

The following guiding principles were inspired by combining best-practice design with PSC’s Council Plan, its initiatives and objectives. It is envisaged that these will be a design legacy for any future works on the proposed recommendations.



Evidence-based

Based on concrete analysis and understanding.



Adaptable

Flexible solutions that meet changing needs over time.



Sustainable

Reduce identified site inefficiencies.



Integrated

Explore avenues to bring together the community.



Accessible

Ensure all users enjoy fair access to Reserve facilities.

Site Context



Existing Site Condition – Reserve and Facilities

The Reserve and its facilities are highly used by the sporting user groups, community clubs, and event organisers.

From initial observations, there are some potential issues with the Reserve and facilities including:

- Ageing and damaged club and changeroom facilities.
- Many of the BCBC’s rooms and facilities are used for storage.
- Ageing scoreboard infrastructure.
- Areas of reserve prone to flooding.
- Natural debris on and around playing surface, such as tanbark.
- Uneven and inconsistent surface on and around Reserve.
- Limited facilities for spectators during matches – such as sitting and standing areas.
- Speed limit of 15kmh around oval where there is minimal distance between fence and gravel path – and no height variance between terrains. This is a potential hazard for spectators/road users.
- Visible tripping hazards upon multiple oval entry gates.
- Many sharp protruding wires on oval fencing – hazardous for people using fence as hand rest and for child eye levels.

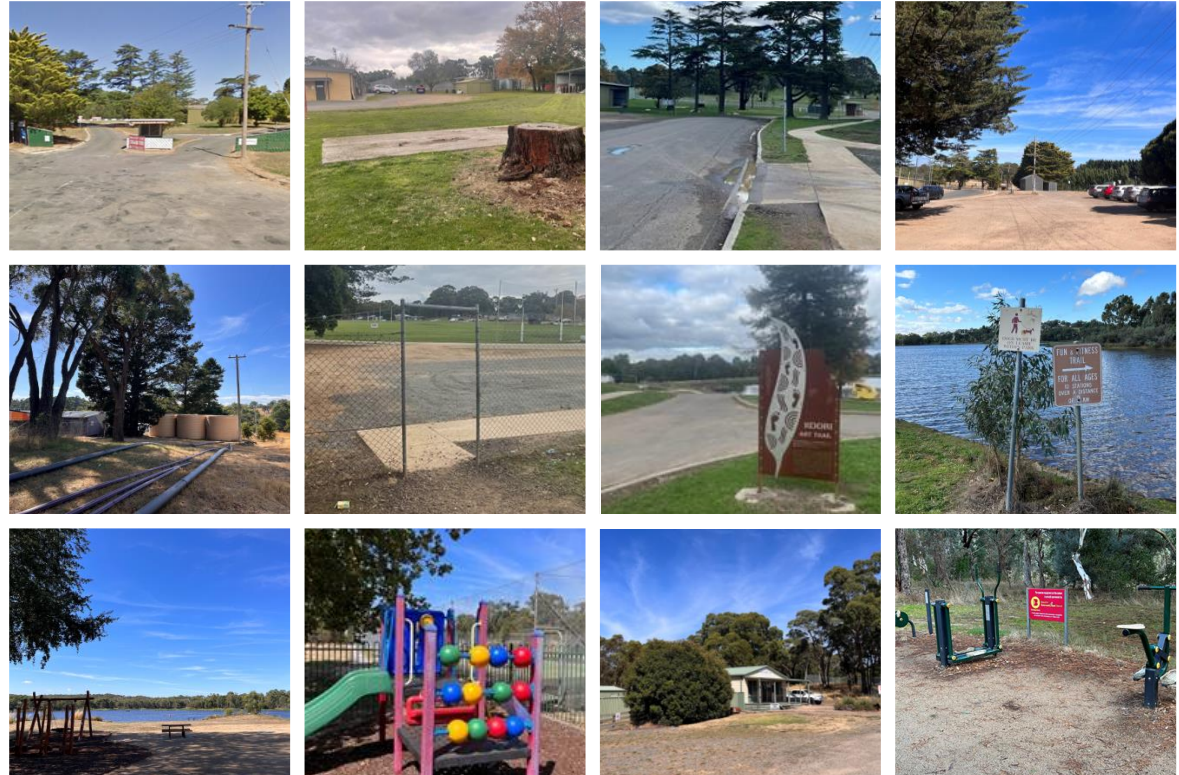


Existing Site Condition – Surrounding Open Space

The area surrounding the Reserve is highly used and includes a carpark, recreation areas, the Beaufort Lake and the Beaufort Lake Caravan Park.

From initial observations, there are some issues with the open space including:

- Entry point to the Reserve lacks formality and direction.
- Large concrete slab and tree stump encumbering open space.
- Informal car park with no signage/parking lines.
- Exposed irrigation and pipes.
- There are minimal shaded areas to sit and escape the sun given the site's size due to a lack of overhead trees.
- The School precinct's fence is in need of retightening and restructuring.
- Minimal historical and directional signage.
- Surrounding Reserve signage is crooked and shows signs of ageing.
- The Caravan Park is directly next to the Reserve and limits privacy between the two high-use destinations.



Existing Site Condition – Netball and Tennis Courts

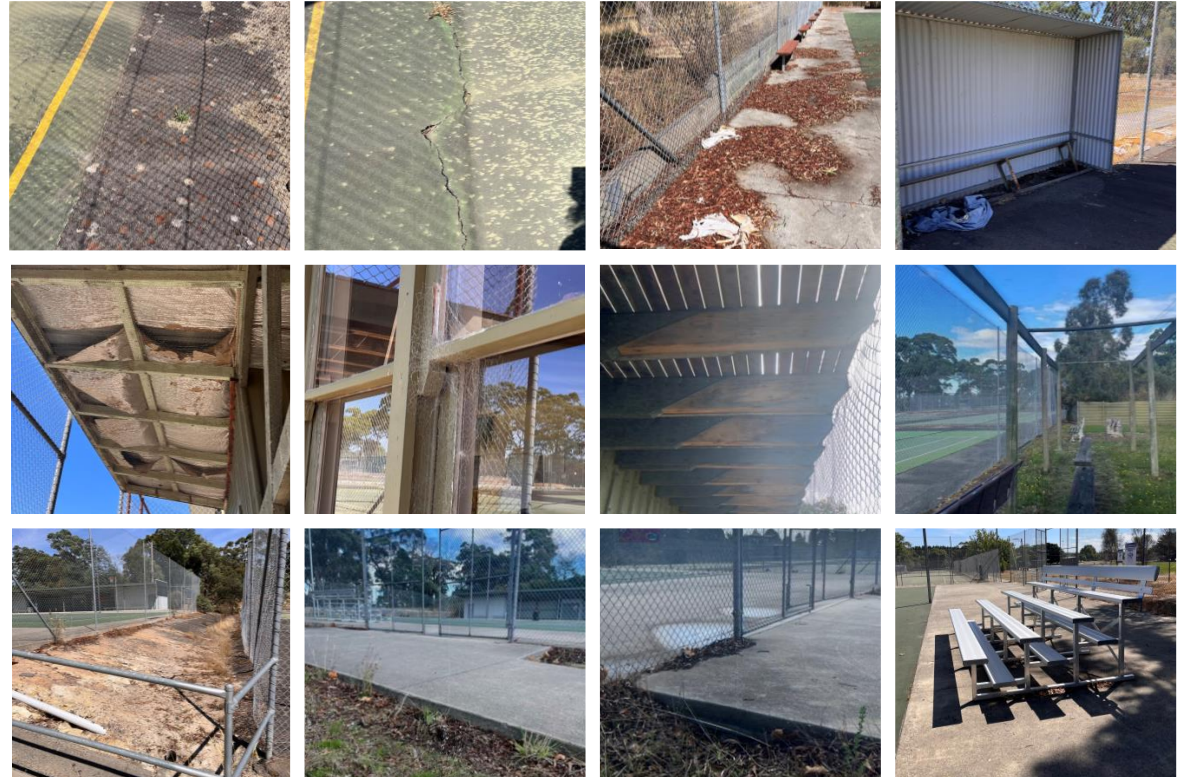
The netball and tennis courts are used by Beaufort Netball and Tennis Clubs.

From initial observations, there are some issues with the courts including:

- Signs of ageing hardcourts such as cracks, uneven terrain and moss.
- Uneven and unsafe spectator bench.
- Limited spectator seating.
- Ageing facility infrastructure, such as plaster.
- Spectator seating either has roofing with slits or no roof whatsoever – impeding protection from rainfall/sunlight.
- Unmaintained and uneven area in-between courts.
- Large drop-off from the surrounding concrete path and natural terrain – this presents as a tripping hazard and accessibility barrier.

Throughout the project, PSC conducted external audits across all Shire-wide hardcourts, including the Reserve’s netball and tennis courts.

A summary of the findings are summarised over the following pages. Additionally, a summary of the findings from a third-party condition assessment on the Reserve is included.



External Assessments – Netball Court

The court is in good condition with minor works needed.

- Immature gum trees are growing around the fence line and will likely impede the structural integrity of the fence and pavement. These require immediate removal.
- There is no major ponding, cracks or trip hazards within the PPA, however there is a small ponding area on the outside of the run-off area.
- The court is well-drained, however drainage outside the eastern fence and outfall pit are not sufficient for stormwater volume. The eastern boundary drainage should be considered for upgrade.
- The surface is dirty and requires professional cleaning to improve slip resistance, and there is a crack at the base of the light tower that requires sealing. Weeds are also growing between the joins of the court and the surrounding path areas.

Facility provision and condition are adequate and minor works needed.

- The quality of lighting and fencing quality is adequate – fencing lacks top or bottom rails and is damaged at the southwest end.
- The quality of shelter is suitable as there is a large shelter the length of the court that accommodates scorers, team benches, and spectators.
- Seating condition is good as there are well-sized aluminium benched seats under the shelter, and an aluminium grandstand seating area. It is recommended additional aluminium seating be implemented along the eastern boundary to improve spectator seating.
- Goal quality is moderate, however the goal posts and red-painted steel rings are non-compliant, as they have been installed into square sleeves with no caps. The practice goals that have been installed are non-compliant heights.
- The quality of court access quality is suitable, as there is a concrete path that leads into the netball court, and ample concrete paths and spectator areas. However, parking provision is poor as there is only informal parking around the oval.

A summary of the proposed works are below:

Short Term – Approximate cost: \$10,000 (+\$21,000 when resurfacing is required)

- Professionally clean court surface to address slipperiness (with professional cleaning every 2 years), remove weeds, and repair minor cracks. Once clean, assess court surface lifespan – it is estimated that in 3-4 years the court will need resurfacing.
- Upgrade the eastern boundary spoon drain, outfall pit and pipe to the north east corner to accommodate stormwater volumes.
- Repair damaged fence mesh and remove immature trees around fence line.

Medium/Long Term – Approximate cost: \$5,000

- Consider installing additional aluminium spectator bench seating, and assess the lighting to confirm standard and performance.



External Assessments – Tennis Courts

The tennis courts are unsafe and unplayable – trip hazards are evident on courts 1 and 6, and all courts require cleaning to remove algae.

- Whilst the tennis net posts & nets are in moderate condition, the turtle back design does not meet surface-fall criteria per Tennis Australia standards.
- The courts have an aged acrylic surface and are in a state of decline with clear cracks, heaving, algae, leaves, dirt, and tripping hazards.
- Water collects through the middle of the courts, however there are no measures to efficiently remove water. This has led to courts 4 and 6 having several ponding and slippery surface areas within the PPA. There is no surrounding court drainage either.
- Repairs are required to slow court deterioration, and the run-offs also require resurfacing with the same surface as the Principle Playing Area (PPA).

Facility provision and condition require improvements.

- Semi-mature plane trees to the court sides have invasive tree roots that will impact court pavement by way of cracking and heaving. These require removal.
- The veranda at the front of the pavilion offers sheltered spectator viewing to courts 1-4, but limited viewing to courts 5 and 6. There is also a small bus stop-type shelter to the western side of court 6 (multi-purpose court) which is inadequate for competition netball. Seating upgrading and/or replacement is recommended.
- Court fencing lack top or bottom rails, and the mesh is aged and curling at the base. Several of the fence posts are leaning, and the fence is also undersized and does not meet the Australian Standard for a commercial tennis facility. Net replacement is recommended as part of any facility redevelopment.
- There is no court lighting or connecting paths to the courts, and only informal grass parking is provided.

A summary of the proposed works are below:

Short Term – Approximate cost: \$5,500

- Professionally clean court surface to address slipperiness (with professional cleaning every 2 years) and treat the moss and algae, remove weeds, remove leaf litter and improve mesh curling at the fence base.
- Cut out and repair court 6 trip hazards to enable netball training – ensuring repair is coated with acrylic surface.

Medium/Long Term – Approximate cost: \$1,800,000 (*with competition standard lighting*)

- Reconstruct all courts to address compliance, design and condition issues, and ensure supporting infrastructure is also renewed (including fencing, net posts and nets, shelter and seating).



Existing Site Condition – Oval

Works are needed to improve oval conditions, usage and performance.

- Issues include poor soil conditions, depth of a high porosity topsoil, subsurface drainage deficiencies including perimeter swale and tendency to become saturated, unplayable and easily damaged due to rain.
- Limited usage and loading carrying capacity of surface before it deteriorates.
- Deficiencies with the surface shape and levels.
- Worn infrastructure surrounding the oval, including perimeter fences, coaches' boxes and entry gates.

Resolving the issues would require complete reconstruction, including:

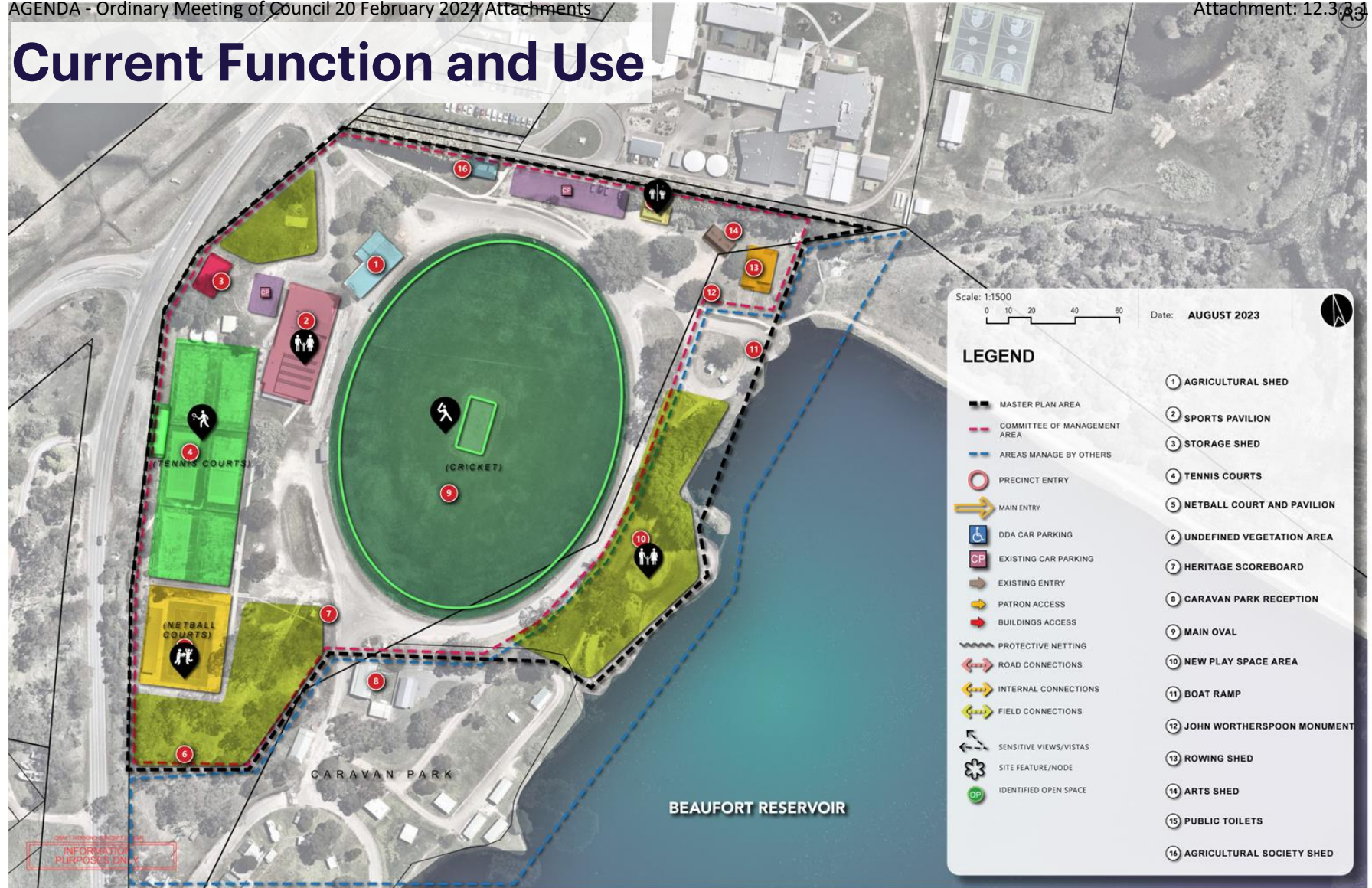
- Remove existing perimeter fence and any other obsolete infrastructure.
- Remove existing grass cover and 30-50mm from the surface to get rid of thatch root mat and organic material layer from the surface.
- Utilise the in-situ soil material remaining as the base of the subgrade.
- Reshape subgrade to increase size and create surface slope to fit the site.
- Reshape the surrounds to blend into the proposed surface shape.
- Install a subsurface drainage system and connect to existing or LPD stormwater system.
- Install a new automatic irrigation system and associated infrastructure.
- Install new infrastructure, including perimeter fence, cricket pitch, coach's boxes and concrete pads where required, goals, entry gates, etc.
- Install a root zone layer consisting of suitable well-draining (approved) material to an approximate depth of 200mm (or less depending upon inclusion of sand/gravel slit drainage).
- Grass the entire surface with washed Santa ana couch turf.
- Undertake an aggressive grow-in (establishment) period of 12-16 weeks to prepare the surface for play and community use.

If reconstruction was to be pursued, a summary of the works are below :

- Reconstruction of oval – Approximate cost: \$990,000 + GST, including:
- Preliminary, site set out and demolition works
- Earthworks.
- Infrastructure.
- Irrigation works.
- Subsurface drainage works.
- Construction of root zone layer.
- Final surface works (including grassing).
- Establishment period.
- Project close out and project contingency allowance.



Current Function and Use



Current Management

Governance of Goldfields Recreation Reserve

- The BCBC is governed by a Section 86 COM known as the Beaufort Community Bank Complex Community Asset Committee. The Committee’s primary responsibility is setting prices for tenants and bespoke bookings, and facility improvement projects for the BCBC.
- The Reserve itself is governed by PSC. This means that facility maintenance on the Reserve is PSC responsibility. Bookings for the Reserve are also made through PSC.
- From initial stakeholder consultation, there is confusion relating to the booking process for the site, including who is directly responsible for BCBC bookings.
- To book the Reserve and the BCBC, two booking processes must be completed.

Community Asset Committee Governance & Operations Manual

- The Governance and Operational Guidelines within the PSC’s *Community Asset Committee Governance and Operations Manual* divides maintenance responsibilities between Committee and PSC.
- There are areas of overlap with some responsibilities.
- For example, point 45 highlights two different responsibilities for oval top dressing – these are divided between Committee and PSC.

Key Finding

- It is somewhat unusual to have a COM for only one component of a community reserve. The pros and cons of the current and potential alternative structures will be explored through this project.

	Activity	Responsibility	
		Committee	Council
Oval maintenance / synthetic & artificial surfaces			
40.	Line marking of sports fields – purchase and application (non-toxic and non-permanent materials only).	Y	
41.	Management of watering sports ovals – responsibility for coordination and management of watering ovals (including cost).	Y	
	Management of watering sports ovals – responsible for investigating alternative water management systems and providing advice where required on watering regimes / schedules.		Y
42.	Mowing of designated sporting ovals – as per Council’s asset management program. (Council only where within program resources)	Y	Sometimes
43.	Fire prevention mowing of reserves – mowing, whipper snipper around buildings and garden beds.	Y	
	Fire prevention mowing of reserves – all other fire prevention mowing at reserves, other than above.		Y
44.	Oval surfaces – fertilise, aeration, and week spray – as per Council’s asset management program within program resources.		Y
45.	Oval top dressing – clubs to repair potholes identified by pre-usage inspection. Report issues to Council.	Y	
	Oval top dressing – minor, localised top dressing once per year as per Council’s asset management program within program resources.		Y
46.	Synthetic / artificial sports surfaces – Cleaning of surfaces.	Y	
	Synthetic / artificial sports surfaces – resurfacing works.		Y

Section of PSC Community Asset Committees’ Governance & Operational Guidelines
 Source: Pyrenees Shire Council Community Asset Committee Governance & Operations Manual 2021

Existing User Groups

Existing User Groups

The site is the major sport and recreation precinct for the Beaufort township and is home to multiple sport and active clubs, including:

- Beaufort Football/Netball Club
- Beaufort Cricket Club
- Beaufort Tennis Club
- Beaufort Little Athletics
- Beaufort Agricultural Society
- Wimmera Axemens Association
- Pyrenees Arts Council

Community Events

Additionally, the site hosts and facilitates a number of community events, including:

- The annual Beaufort Agricultural Show, run by the Beaufort Agricultural Society.
- The annual Beaufort Truck and Car Show, run by the Football/Netball Club.
- The weekly Beaufort Lake Park Run, run by community volunteers.

Recreational Users

The Reserve is also used by other user groups, including:

- Beaufort Lake Caravan Park residents
- General public
- Beaufort Primary School
- Beaufort Secondary School
 - There is a Joint User Agreement with the Schools, as the Schools access the Reserve's facilities periodically for both classes and sports days. This is despite the School's having access to sport facilities such as basketball courts and an indoor facility.



Beaufort Football Club



Beaufort Netball Club

Annual Site Usage Overview

Football

- The Reserve is the home ground for all five of Beaufort teams (U12, U15, U18, Reserves and Seniors), and every second Saturday it hosts all home games back-to-back from early morning to late afternoon.
- The Reserve also hosts Auskick each Friday night during football season.

Netball

- The site’s Court 1 is the home venue for all eight Beaufort teams (U13A and B, U15, U17, Senior A-, B-, C- and D-Grade) and every second Saturday it hosts all home games back-to-back from early morning to late afternoon.

Cricket

- The Reserve is the home ground for Beaufort’s senior teams (A-Grade and A-Reserve Grade) and junior teams (U13 and U15). When they have coinciding home games, other venues are used as overflow grounds, such as the Secondary School’s oval.

Tennis

- Beaufort’s Tennis Club runs Friday night junior programs from 4pm and some senior competitions one-to-two days per week during summer.

Little Athletics

- Beaufort’s Little Athletics runs Friday nights from 5pm during summer, as is hosted on the Reserve itself.

Community Events

- Annual events such as the Agricultural Show and Car and Truck Show are hosted at the Reserve.
- The Beaufort Lake Park Run is hosted on a weekly basis every Saturday morning at 8am. They use the car park at the Reserve.

Key User Group	January	February	March	April	May	June	July	August	September	October	November	December
Football												
Cricket												
Netball												
Tennis												
Little Athletics												
Agricultural Show*												
Truck and Car Show												
Beaufort Lake Park Run												
School Precinct												
Public Access												

*Due to COVID-19 the Agricultural Show was held in March in 2023.

Research and Consultation Overview and Findings

A range of engagements with project and PSC staff and key stakeholders have been undertaken to facilitate the overall project, including:

- Project Meetings and PSC Staff Consultations.
 - 1x Project inception meeting with Project Manager and key PSC staff.
 - Fortnightly catch-up meetings with Project Manager (began March 8th).
- In-depth Interviews.
 - 5x in-person interviews with PSC staff.
 - 10x interviews with key stakeholders, including:
 - Beaufort Football/Netball Club
 - Beaufort Cricket Club
 - Beaufort Tennis Club
 - Beaufort Primary School/District Little Athletics
 - Beaufort Secondary School
 - Beaufort Agricultural Society
 - Beaufort Community Bank Complex Community Asset Committee
 - Beaufort Secondary Parents and Friends Association (recently disbanded)
 - Pyrenees Arts Council
 - Wadawurrung Traditional Owners Aboriginal Corporation
- Online Community Survey, which gathered 90 complete community responses.

Research and Interview Findings

Site History and Context

- Beaufort is Pyrenees Shire Council's (PSC) largest township at approximately 1,712 people – nearly a fourth of PSC's population.
- In 1884 Goldfields Reserve opened to the public as a general park.
- The tennis pavilion was relocated to the Reserve in the 1960's, accompanied by the development of hardcourts.
- The BCBC took approximately seven months to construct over 2006-2007.
- Goldfields Reserve provides AFL, cricket, netball and tennis facilities.
- There are gaps in provision of other sports for the Beaufort community, such as gymnastics, hockey, rugby and soccer.

Site Condition and Usage

- Beaufort's Football/Netball, Cricket and Tennis Clubs all use the Reserve consistently throughout the year.
- There are signs of ageing on the Reserve and hardcourts, and areas for improvement in surrounding open space.
- The current governance structure is somewhat unusual with a Committee of Management (COM) that only oversees the BCBC, not the entire Reserve.
- Annual community events are hosted at the Reserve.

In-depth Interviews

- Accessibility and circulation issues were identified, such as the Reserve's complex entry point.
- Lack of public amenity provision is an issue, such as public toilets.
- Sport planning and provision require improvements, such as alternative governance options for Reserve management.

Research and Consultation Findings

Research and Interview Findings (continued)

Policy and Document Reviews

- Any potential facility provisions will need to promote community health, enhance functionality, and ensure the Reserve is a safe and welcoming place for all.
- There is a community movement towards more informal recreation – potential facilities must facilitate participation in these.
- Potential facilities must be ‘fit-for-purpose’ and aligned with community policies and state and national sporting body guidelines to ensure that user needs are met and that future projects/alterations to new facilities are avoided.
- Traditional Owners must be engaged with to ensure the Master Plan incorporates cultural heritage considerations.

Community Survey Findings

Current Usage and Travel

- The Reserve is frequently visited by respondents for multiple reasons.
 - 69% of respondents visit the Reserve at least once a week, and the most common frequency is 2-3 times a week (31%).
 - Aside from attending community events, respondents mainly visit the Reserve for passive recreation such as walking, enjoying the Lake and foreshore, and being outside.
 - 68% of respondents are local residents. Of this group, approximately half (49%) have no other connection to the Reserve.
- Travel time to the Reserve is often short and is typically done by car.
 - 67% of the respondents travel for 15 minutes or less to the Reserve.
 - There is high demand for car parking at the Reserve as 77% of local residents, and 97% of non-local residents, travel to it by car.

Pavilion, Oval and Courts

- Respondents are generally satisfied with the quality of the Pavilion and the Oval.
 - The quality of the pavilion and oval satisfy 91% and 89% of the users respectively.
- However, respondents are significantly less satisfied with the quality of the netball/tennis hardcourts and facilities.
 - Of the 40% of respondents that use the tennis change rooms and facility, only 28% are satisfied with the quality.
 - Only 43% of respondents for the netball/tennis spectator seating are satisfied with the quality.
 - 50% of respondents for the tennis courts are satisfied with the quality.

Open Space and General Amenities

- Respondents are satisfied with the Reserve’s trails and pathways.
 - The walking/running trails and pedestrian pathways have high community satisfaction levels – 87% and 81% respectively.
- However, respondents are generally dissatisfied with the rest of the Reserve’s open spaces and general amenities.
 - Respondents are least satisfied with the quality of public toilets (31% satisfaction), seating and shading (42%), and car parking (46%).
 - Only 4% of respondents for playgrounds are either extremely or very satisfied with the quality.
 - Approximately 4-in-10 respondents are dissatisfied with the quality of open space/grassy areas, signage and navigation, landscaping and vegetation, and storage sheds.

Research and Consultation Findings

Community Survey Findings (continued)

Strengths and Ideas

- Respondents identified several strengths of the Reserve, including:
 - A designated community area with high community spirit.
 - Aesthetic and spacious area that accommodates a range of needs.
 - Environment and wildlife, including Beaufort Lake.
 - Close proximity to Beaufort town.
- Some of the new ideas raised by the community include:
 - A less complex entrance point.
 - More netball court space.
 - An additional public toilet block near the hardcourts.
 - Formalised car parking and sealing of the roadway.
 - Greater Indigenous recognition.
 - Undercover spectator areas.
 - Greater provision of playgrounds for young children.

Key Opportunities

From the background research and consultation stages, the following opportunities have been identified.

Accessibility and Circulation

- Improve the layout, signage and circulation of the site entry.
- Improve the layout and designation of informal car parking and drop-off zones.
- Investigate opportunities to consolidate temporary building and storage structures – as well as any buildings reaching end of life.
- Investigate options to improve emergency vehicle access to oval and courts.
- Convert the current Caravan Park entry to become a temporary access point (once the new Caravan Park entry is established).

Public Amenity

- Redevelop the Secondary School border fence, in collaboration with the School.
- Increase indigenous vegetation, in conjunction with the WTOAC.
- Investigate opportunities to increase public toilet provision on the Reserve. Currently, users that do not pay to hire the BCBC and its toilet facilities must travel towards the school-end of the Reserve.
- Provide greater play spaces for children.
- Improve and implement shades spectator areas.

Sporting Planning and Provision Improvements

- Investigate opportunities to enable a second competition standard netball court (which might be on an existing tennis court and become dual purpose).
- Investigate alternative governance options for Reserve management, user-group tenancy arrangements, capital improvements, bookings and ongoing maintenance.
- Implement recommendations from turf and hard court assessments (from other consultant reports).



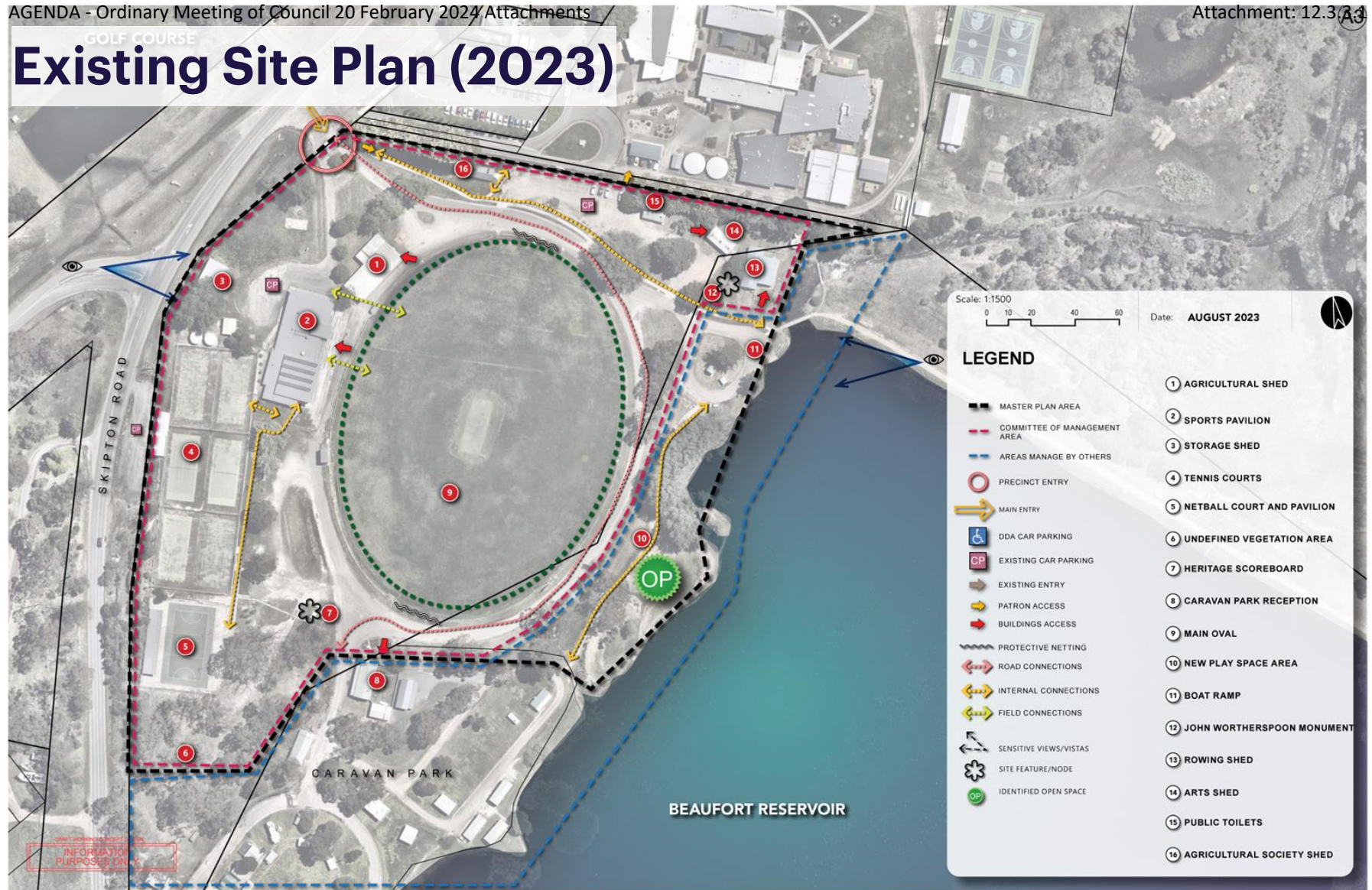
Landscaping

Overall landscaping improvements to the Reserve has been identified through in-person site visits, and this refers to the general process of enhancing land features to increase the aesthetic appeal, functionality, and ease of access.

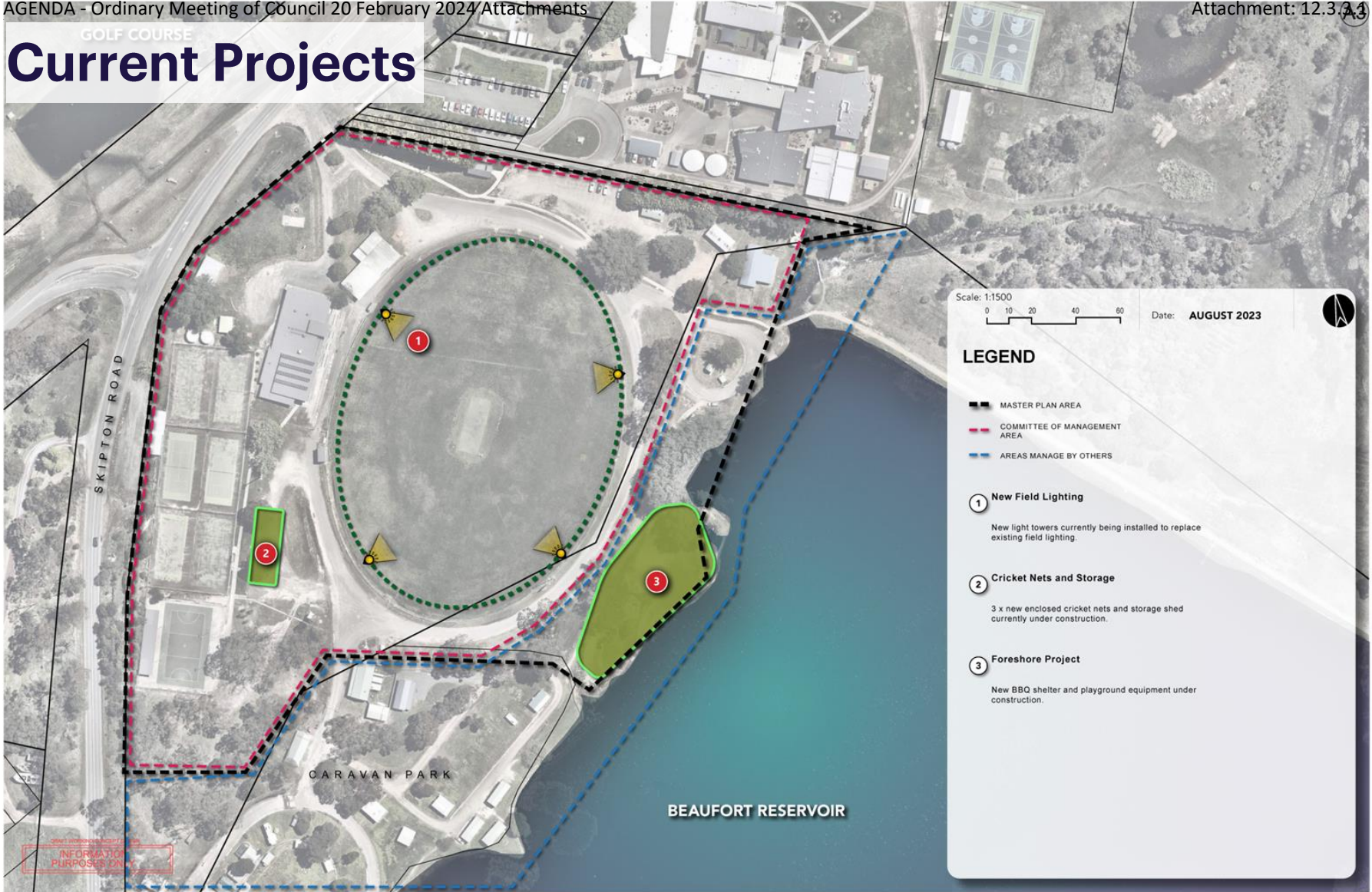
Some of the recommendations within this Master Plan reference landscaping improvements, and these are to be specified at a later date when Council pursue relevant projects.

These improvements may involve tree planting/removal, land levelling, provision of water features, soil and grass maintenance and improvement, and site lighting to enhance visibility.

GOLF COURSE Existing Site Plan (2023)



GOLF COURSE Current Projects





MASTER PLAN 2023

Scale: 1:1500



Date: DECEMBER 2023



Client:
PYRENEES SHIRE

Consultant Team:
Solucio
Insightful, intuitive intelligence



Appendices

Appendix A – Management Model Assessment

Management Model Assessment

Options	Benefits	Disbenefits	Assessment
<p>Maintain current arrangement whereby the COM is responsible solely for BCBC maintenance.</p>	<ul style="list-style-type: none"> Those familiar with booking and maintenance procedures do not have to become familiar with a new model. Avoidance of time costs through forming a new management model. 	<ul style="list-style-type: none"> Confusion regarding Reserve booking and maintenance procedures remains. Lack of user group representation increases the likelihood of user conflict such as handover issues. 	<p>Based on the analysis and stakeholder consultation undertaken, the most suitable management model for the Reserve would be to expand the COM to cover both the oval and the BCBC.</p>
<p>Expand COM to cover both the oval and the BCBC – with a member from each user group and Council on the COM.</p>	<ul style="list-style-type: none"> Creates transparency between user groups regarding maintenance and handover. Ensures transparency of BCBC bookings with all user groups. Representative and democratic process that creates buy-in and ownership of the site. Creates improved two-way communication with Council and all user groups. 	<ul style="list-style-type: none"> Relies on volunteers and volunteer availability. COM requires Council oversight for strategic decisions. Additional governance responsibilities for user group volunteers. 	<p>The COM would include a member from each user group as well as Council – ensuring complete transparency between all relevant stakeholders.</p> <p>To support the transition to an all-encompassing COM, the following steps/actions should be considered:</p> <ul style="list-style-type: none"> Initiate term limits and succession planning for all COM positions. Appoint representatives from each and every Reserve user group. Review the definitions of appointed representatives on the COM.
<p>Remove the COM and enact complete Council oversight for Reserve management and maintenance.</p>	<ul style="list-style-type: none"> Council has full control of the operation of the Reserve and maintenance of associated assets. Council has access to performance metrics on demand. Council has flexibility for Reserve scheduling. 	<ul style="list-style-type: none"> Council is responsible for all operating tasks, equipment and any unforeseen issues – as well as servicing community demand. Overall costs of this model are higher based on employees compared to volunteers. Model removes current sense of community pride from the current leaders of the Reserve user groups. 	



Appendix B – Costings and Implementation Plan

Costings and Implementation Plan

Recommendation
Longer Term Consideration

A series of staged and costed recommendations and longer-term considerations have been identified within the final Master Plan. Costings are indicative estimates based on 2023 Australian dollars (AUD) and do not include escalation, inflation, or any other unforeseen factors. Costings should also be interpreted with an understanding that a specific scope would need to be developed for each project, along with (where required) further feasibility and financial analysis, further detailed design, and due diligence.

Recommendation/ Consideration	General Projects	Timeframe*	Estimated Cost (2023 AUD)	Funding Stream
1	Oval Reconstruction	Long-term	\$990,000	Council, Club fundraising, Government, SSA
2	Tennis and Netball Courts	Long-term	\$1,841,500	Government, Club fundraising, SSA
3	Tennis Pavilion	Long-term	\$5,000 (demolition allowance)	Council, SSA, Government
4	Dual Line Marking	Short-term	\$1,410	Council, Club fundraising
5	Recreation Reserve Entry Road Updates and Safety	Long-term	\$200,000 - \$300,000	Council, Government
6	Agricultural Society Shed and Mixed-Use Community Pavilion	Long-term	\$1,405,000	Grants, Council, Government
8	New Reserve Signage	Short-term	\$20,000 (allowance)	Council
10	Skipton Road Car Park	Long-term	\$500,000	Council, Government
11	Community Pavilion	Short-term	Formation of COM – no cost	-----
14	Heritage Plinth Marker and Boat Shed	Long-term	\$135,625	Council
15	Tennis Court Lighting	Long-term	(Included in recommendation 2's cost)	Council, Government
16	Community Area Waterfront Interface	Medium-term	Separate project – no cost	Council
17	Caravan Park Entry and Reception	Medium-term	\$2,000	Council
18	Historic Scoreboard	Short-term	\$12,000	Council
19	Reinstate Community Toilets	Long-term	Internal PSC cost	Council

Recommendation/ Consideration	Car Parking and Circulation Projects	Timeframe*	Estimated Cost (2023 AUD)	Funding Stream
7, 9, 12, 13	Reserve Parking and Delineation Improvements	Long-term	\$842,375	Council, Government

Note: Short-term is treated as 0-3 years, medium-term as 4-6 years, and long-term as 7-10 years.
Note: For further detail and description of general projects, refer to Master Plan.

Total Projects Cost (excl. GST)	Total Projects Cost +25% (excl. GST)
\$5,954,910 – \$6,054,910	\$7,443,638 – \$7,568,638

Appendix C – Draft Master Plan Stakeholder Feedback Summary

Stakeholder Feedback

Process Overview

Solucio distributed the Draft Master Plan to all previously-interviewed stakeholders for feedback and review – whereby all but two stakeholder groups provided insightful feedback and requests.

Stakeholders also provided their level of support for the Draft Plan – with the majority being supportive, once their feedback was considered.

All requests have been reviewed and for each, Solucio have either agreed with, disagreed with, or noted, the request – and provided a relevant response/action.

In some instances, requests are unsuitable for this Master Plan but may be suitable for future Council projects. When this has occurred, the following text has been included in the Solucio Response column: “To be reviewed and considered as future projects occur.”

Support of the Draft Plan	Request	Solucio Response
Beaufort Agricultural Show Society		
Supportive, once feedback is considered.	Cattle Shed near west fence has not been drawn in.	Agree To be incorporated into redeveloped Agricultural Shed, however can remain in current condition if desired.
	Removal of concrete slab and tree stump from west lawn near the entrance.	Agree To be reviewed and considered as future projects occur – and/or if Council pursue recommendation 6.
	Recommendations for what gate/ticket box looks like.	Agree To be reviewed and considered as future projects occur.
	Maintain open space past netball courts for horse float parking.	Agree Open space past netball courts has been maintained.
	Between Art Shed and toilet block, remove old trees, plant bushes and implement picnic area.	Noted Feedback to be considered in recommendation 13, and in conjunction with overall vegetation plan for the reserve.
	Yet-to-be-built water tanks behind arts shed not included.	Noted Tanks not included as they are not being implemented by Council – however existing tanks will be included.
	Reduce tree planting around Reserve/maintain open space – area is needed for horse float parking.	Noted For Council to consider when conducting landscaping recommendations.
	Putting overhead cables underground on north fence area.	Disagree Unsupportive of potential project given high cost and little overall community benefit.
	Moving caravan park office to south end of the caravan park.	Noted Suggestion to be provided to Council’s caravan master plan project team.

Stakeholder Feedback

Support of the Draft Plan	Request	Solucio Response
Community Asset Committee		
Supportive, once feedback is considered.	Do not convert COM to cover oval given extra costs, especially if Council do not allocate funding.	Noted The funds and budget will need to be developed and agreed if Council pursue recommendation 11.
	Unsure about tennis club pavilion redevelopment given lack of demand.	Agree Tennis Club pavilion redevelopment is subject to future use requirements and feasibility.
Pyrenees Arts Council		
Supportive, once feedback is considered.	Specific improvements to the Arts Shed.	Agree To be reviewed and considered as future projects occur.
Wadawurrung Traditional Owners Aboriginal Corporation		
Supportive, once feedback is considered.	7. "Resource WTOAC to provide plants and undertake planting and maintenance" rather than "use for advice".	Agree Change has been actioned.
Beaufort Secondary College Parents and Friends Group		
Supportive, once feedback is considered.	Sheds backing onto Skipton Road not shown in Plan – enclosed Shed used to store football trailer and supplies.	Agree For Council to consider and incorporate into redeveloped agricultural shed when conducting recommendation 6.
	Wet areas around oval to be addressed when upgrading the oval.	Agree To be reviewed and considered as future projects occur.

Support of the Draft Plan	Request	Solucio Response
Little Athletics		
Supportive.	Public toilet access near hardcourts.	Noted Agree the existing toilets are not in an optimal location – location is for Council to consider as future projects occur.
Beaufort Primary School		
Supportive.	Public toilet access near hardcourts.	Noted Agree the existing toilets are not in an optimal location – location is for Council to consider as future projects occur.
Beaufort Tennis Club		
Supportive, once feedback is considered.	Do not convert courts 5 and 6 to netball courts.	Agree Recommendation 4 adds netball line markings and does not remove a sixth tennis court.
	Retain the current Tennis Pavilion.	Disagree The consultant's view is that the pavilion is unsafe in its current condition.
	Given restoration of scoreboard, implement toilets underneath.	Noted Agree the existing toilets are not in an optimal location, however not supportive of increasing provision of toilets through the scoreboard restoration.
Beaufort Cricket Club		
Supportive, once feedback is considered.	Include annual rolling of the playing surface after football season.	Noted This would be for the new Community Asset Committee to discuss and agree on.

Appendix D – Policy and Guideline Analysis

Strategy and Policy Alignment

The following documents have been reviewed and referenced in developing the Goldfields Recreation Reserve Master Plan and Needs Assessment.

PSC Documents	Alignment Considerations for Goldfields Recreation Reserve Master Plan
Council Plan 2021-2025	The Master Plan will align with Pyrenees Shire Council's (PSC) Council Plan by ensuring any facilities and infrastructure recommended promote community health and are environmentally friendly.
Recreation Strategy 2017-2027	The growing trend towards informal recreation identified within the Recreation Strategy will be incorporated into the Master Plan, ensuring facilities and infrastructure encourage these activities.
Beaufort Lake Caravan Park Master Plan	The Master Plan will ensure it has suitable facilities and infrastructure to accommodate for a potential increase in users if the Park expands.
Beaufort Lake Action Plan	The Master Plan will not provide recommendations that reduce water levels of the Beaufort Lake to ensure visitation is not hindered.
Pyrenees Futures in Beaufort: Your Views	The community interests identified in the Pyrenees Futures will be incorporated into the Master plan, as it will ensure Goldfields Recreation Reserve can host a greater range of events and generalised activities, without impeding Beaufort's heritage and natural landscape.
Municipal Health & Wellbeing Plan 2021-2025	All recommendations will be aligned with promoting the Reserve as a safe and accessible environment, welcoming all people and activities.
Beaufort Walkability Plan	Opportunities to implement paths and trails will be examined, and any that are recommended will abide by the hierarchy provided in the Walkability Plan.
Communications and Engagement Strategy 2022-2025	The Master Plan will make recommendations that encourage community involvement and engagement, and list the user groups specifically consulted throughout the project.
Gender Equality Action Plan (GEAP) 2021-2025	Any recommendations within the Master Plan that involve the implementation/formation of a workforce should explore actions from the Action Plan, such as increasing appointees with diverse backgrounds, and ensuring gender balance among hires.
Reconciliation Plan 2021-2024	The Master Plan will align with the themes, objectives and actions of the Reconciliation Plan.
Ten Year Asset Plan 2023-2032	Recommended facilities and infrastructure will enhance the Reserve's functionality, and will be recommended with consideration to external influences such as inflation and the potential for extreme weather events and climate impacts (e.g. bush fires, floods etc.).
Economic Development Strategy	The Master Plan will explore ways to enhance the Reserve's desirability and attractiveness to entice visitation – this is particularly relevant given the anticipated highway bypass that will increase the need for Pyrenees attractions that support the local economy.

Strategy and Policy Alignment

The following documents have been reviewed and referenced in developing the Goldfields Recreation Reserve Master Plan and Needs Assessment.

Industry Documents	Alignment Considerations for Goldfields Recreation Reserve Master Plan
Active Victoria (2022-2026)	The Master Plan will align with the strategic direction of Active Victoria by pursuing the development of a thriving place and community that is safe, fair and inclusive.
Cricket Australia Facility Guidelines	Potential facilities must be 'fit-for-purpose' and aligned with state and national sporting body guidelines to ensure that user needs are met and that future projects/alterations to new facilities are avoided.
AFL Facility Guidelines	
Netball Victoria Facility Guidelines	
Tennis Australia Facility Guidelines	

CA Cricket Facilities Guidelines – Applied to Goldfields

Cricket Building Requirements	Premier Cricket Level	Local Community Comp Level		Goldfields
		Club (Home)	Club (Satellite)	
Pavilion/Clubrooms	600-700m ²	400-500m ²	300-350m ²	YES
Players Change Rooms	2x Unisex	2x Unisex	2x Unisex	YES
Umpire Change Rooms	1x Unisex	1x Unisex	Not required	YES
Kitchen/Canteen/Kiosk	Kitchen + Kiosk 25m ²	Kitchen or Kiosk 15-25m ²	Kiosk 15m ²	YES
Storage/Cool Room	As needs basis	As needs basis	Not required	YES
Cleaners Store	Required 5m ²	Required 5m ²	Required 5m ²	YES
Social/Community Room	Required 150m ²	Required 100m ²	Required 80m ²	YES
Social/BBQ area	Desirable 8m ²	Desirable 8m ²	Desirable 5m ²	YES
Toilets (M/F or Unisex and Accessible)	Required	Required	Required	YES
First Aid	Desirable	Optional	Optional	YES
Gym/Fitness Room	Desirable 20-30m ²	Not required 20-30m ²	Not required 20-30m ²	NOT REQUIRED
Office/Administration	Required 15m ²	Optional 15m ²	Not required 15m ²	YES
Scorers Box/Viewing Area	Desirable 3m ²	Table and Chairs (shade and weather protected) 3m ²	Table and Chairs (shade and weather protected) 3m ²	YES
Ground Maintenance Storage	Required	Required for turf pitch venues	Required for turf pitch venues	YES
Equipment/Storage	Required	Required	Required	YES
Memorabilia/Honour Board Display	Desirable	Desirable	Desirable	DESIRABLE
Lighting	750 lux	500 lux	300 lux	YES
Spectator Seating (Structure)	100 seats	30 seats desirable	Park Benches	YES
Spectator Seating (Covered)	Desirable	Desirable	Desirable	YES
Spectator Seating (Natural Shade)	Required	Required	Required	YES
Site/Perimeter Fencing	Optional	Optional	Not Required	YES
Carparking (Min Spaces)	50 spaces	40 spaces	30 spaces	YES

AFL Facilities Guidelines – Applied to Goldfields

Playing Field Facilities	State	Regional	Local	Goldfields
Player Amenities (toilet/showers)	35m ² x 2*	25m ² x 2*	25m ² x 2*	YES
Number of cubicle showers (gender neutral)	5 x showers per amenity	4 x showers per amenity	3 x showers per amenity	YES
Number of pan toilets	5 x toilets per amenity	4 x toilets per amenity	3 x toilets per amenity	YES
Player Change Rooms	2* x75m ² -90m ²	2* x 55m ² -75m ²	2* x45m ² -55m ²	YES
Doctors Room	15m ²	10m ² Optional	10m ² Optional	TBC
Massage / Strapping Room	2 x 20m ²	2 x 15m ²	2 x 10m ² Optional	TBC
External covered viewing area	150m ²	75m ²	50m ²	NO
Gymnasium / Fitness Room	40m ² -50m ²	25m ² -30m ² Optional	20m ² -25m ² Optional	NO (OPTIONAL)
Kitchen & Kiosk	40m ²	30m ²	20m ²	YES
First Aid / Medical Room (Public Access)	15m ²	15m ² Optional	15m ² Optional	YES
Office / Administration / Meeting	25m ²	20m ²	15m ²	YES
Public Toilets	Male 20m ² Female 20m ² Accessible 5m ² (or can be gender neutral to size specified)	Male 15m ² Female 15m ² Accessible 5m ² (or can be gender neutral to size specified)	Male 10m ² Female 10m ² Accessible 5m ² (or can be gender neutral to size specified)	NO
Storage (internal and external)	25m ² +	20m ² +	20m ²	YES
Social / Community Room	200m ²	150m ²	100m ²	YES
Third umpire / match referee / venue management room	15m ²	10m ² Optional	10m ² Optional	YES
Timekeeping / Scorers Box	15m ²	10m ²	10m ²	YES
Umpires Rooms (inc. toilet, showers)	30m ² -40m ²	30m ² -40m ²	20m ² -25m ²	YES
Utility / Cleaners Room	5m ² +	5m ² +	5m ² +	YES

NV Netball Facilities Guidelines – Applied to Goldfields

Item	Elite	Regional	Sub-Regional	Local	Goldfields
Player change rooms	2x 30m ²	2x 25m ²	2x 25m ²	2x 20m ²	YES
First aid room	2x 15m ²	1x 20m ²	1x 15m ²	1x 10m ²	YES
Umpires changerooms and amenities	2x 15m ²	2x 12m ²	2x 10m ²	2x 5m ² , 1x 5m ²	YES
Umpire duty room	1x 15m ²	1x 25m ²	1x 20m ²	1x 10m ²	YES
Public toilets in pavilion/stadium	2x 12m ²	2x 12m ²	2x 12m ²	2x m ²	YES
Accessible toilet/shower/baby change area	1x 8m ²	1x 8m ²	1x 8m ²	1x 8m ²	YES
Spectator shelter (outdoor courts only)	N/A	20m ²	20m ²	20m ²	YES
Spectator seating	VNL – 300 ANL – 500 NNL & International tournaments – 3,000	As per local facility	As per local facility	30-50	YES
Administration office	1x 20m ²	1x 25m ²	1x 20m ²	1x 12m ²	YES
Tournament office	N/A	1x 20m ²	1x 15m ²	N/A	N/A
Canteen/kiosk/kitchen	1x 30m ²	1x 30m ²	1x 20m ²	1x 14m ²	YES
Multipurpose/social/function room	100m ²	100m ²	40m ²	25m ²	YES
Storage	20m ²	40m ²	25m ²	20m ²	YES
Team bench	2x 15people	As per local facility	As per local facility	2x 10people	YES
Team shelter	N/A	As per local facility	As per local facility	2x 4.5mx2m	YES
Officials bench	1x 5people	As per local facility	As per local facility	1x 2people	YES
Officials shelter	N/A	As per local facility	As per local facility	1	YES
Player amenities	2x 20m ²	2x 20m ²	2x 20m ²	2x 14m ²	YES


TA Tennis Facilities Guidelines – Applied to Goldfields

Item (Court Dimensions and Runoffs)	International (preferred)	International (minimum)	Club/Recreation (minimum)	Goldfields
Total Playing Area (TPA)	40.23m x 20.11m	36.57m x 18.29m	34.75m x 17.07m	YES
Principle Playing Area (PPA)	N/A	23.77m x 10.97m	N/A	N/A
Run-off at back of court	8.23m	6.4m	5.49m	YES
Run-off at side of court	4.57m	3.66m	3.05m	YES
Distance between multiple courts (unfenced)	N/A	N/A	3.66m	YES
Recommended distance between two courts (unfenced)	N/A	N/A	4.27m	NO
Item (Functional Area)	Clubhouse C: 8 to 12+ court venue	Clubhouse B: 4 to 8 court venue	Clubhouse A: 2 to 4 court venue	Goldfields
Main/central entry point	15m ² - 25m ² +	12m ² - 15m ²	N/A	YES
Main clubhouse/social space	120m ² - 180m ² +	120m ²	60m ²	YES
Facilities (male, female, ambulant, accessible and changerooms)	50m ² - 60m ² +	50m ² - 55m ²	40m ²	YES
Kitchen/kiosk/café space			12m ²	YES
Restringing area	Integrated spaces 25m ² - 60m ² +	Integrated spaces 25m ² - 50m ² +	N/A	YES
Tennis/tournament office/venue management space			N/A	YES
Multi-purpose/meeting space	120m ² (Divisible into 2x 60m ² rooms)	Meeting Room 12m ² - 15m ²	N/A	YES
Verandah and spectator seating	180m ² - 200m ² +	100m ² - 120m ²	60m ²	YES
Gymnasium/off-court training space	20m ² - 60m ²	N/A	N/A	N/A
Commercial tenancy space	50m ² - 150m ² +	N/A	N/A	N/A
Main clubhouse store room	15m ² - 25m ² +	12m ² - 15m ²	8m ²	YES
Equipment store room	12m ² - 15m ²	8m ² - 12m ²	6m ²	YES





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Pyrenees
Shire Council

For the Period

1 July 2023 to 31 December 2023

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Notes

Comprehensive Income Statement Notes

Grants Operating

- Recognition of flood funding received to date, flood income and expenditure was not budgeted for as expenditure was planned to be offset by grant funding.

Grants Capital

- Roads to Recovery program e has not matched original timing therefore grant funding has not been recognised.
- LRCIP Phase 4 program has not matched original timing therefore grant funding has not been recognised.
- Council has not received next stage funding, waiting on June 30 audits to be signed off so they can be submitted to enable funding to be received.

Employee Costs

- Contributing factors
 - Continuation of aged services
 - Flood event works
 - Payout of staff that have finished employment
 - Employment of additional staff (see below)
 - Higher levels of annual leave taken during this period
 - EBA higher than budget allocation

Period ending 31 December 2023

○ Budget hrs	91,528.32
○ Actual hrs	97,384.70
▪ Variance	5,856.38 hrs
▪ Variance	5.93eft

Materials and Services

- Actual expenditure timing different to that of the budget.
- Customer service trainee not budgeted for
- Flood expenditure was not budgeted for however, this expenditure will be offset by grant funding. Currently Council is funding the shortfall in funding.
- Insurance payments have been profiled differently to actual timing of payment. The full year budget has not been exceeded.

Cash flow Statement

- Summary of shortfall
 - Rates \$ 807,000
 - Flood Event \$1,663,659
 - Lower levels of creditors \$2,862,000

Capital

Issues:

- LRCIP 3 to exceed funding by \$130,340
- LRCIP 4 to exceed funding by \$8,680
- Major projects \$810,512

Comprehensive Income Statement
For the period ending 31 December 2023

30 June 2023	Adopted Budget (\$'000's)	Full Year			Year to Date		
		Amended Budget (\$'000's)	Forecast (\$'000's)	Var (\$'000's)	Budget (\$'000's)	Actual (\$'000's)	Var (\$'000's)
Income							
12,809 Rates and charges	13,663	13,663	13,663	0	12,933	12,849	(84)
264 Statutory fees and fines	261	261	261	0	127	161	34
917 User Fees	569	569	569	0	236	298	62
10,901 Grants Operating	6,901	675	2,031	1,356	338	1,944	1,606
4,857 Grants Capital	2,795	4,647	5,424	777	2,324	586	(1,738)
158 Contributions Monetary	0	0	0	0	0	132	132
6 Net Gain/(Loss) on disposal of property,infrastructure, plant and equipment	0	0	0	0	0	29	29
724 Other Income	652	652	652	0	350	272	(78)
30,636 Total income	24,841	20,467	22,600	2,133	16,308	16,271	(37)
Expenses							
9,713 Employee Costs	9,445	9,445	9,688	(243)	4,416	5,341	(925)
9,438 Materials and services	8,085	8,646	10,112	(1,466)	4,099	6,709	(2,610)
6 Bad and doubtful debts	20	20	21	(1)	10	0	10
6,016 Depreciation	5,907	5,907	5,907	0	2,954	2,954	0
13 Amortisation - right of use assets	13	13	13	0	7	0	7
25 Finance Costs - Borrowings	32	32	32	0	16	15	1
1 Finance Costs - leases	7	7	7	0	3	5	(2)
263 Other expenses	382	382	382	0	190	171	19
25,475 Total expenses	23,891	24,452	26,162	(1,710)	11,695	15,195	(3,500)
5,161 Total Comprehensive result	950	(3,985)	(3,562)	423	4,613	1,076	(3,537)

Balance Sheet
As at 31 December 2023

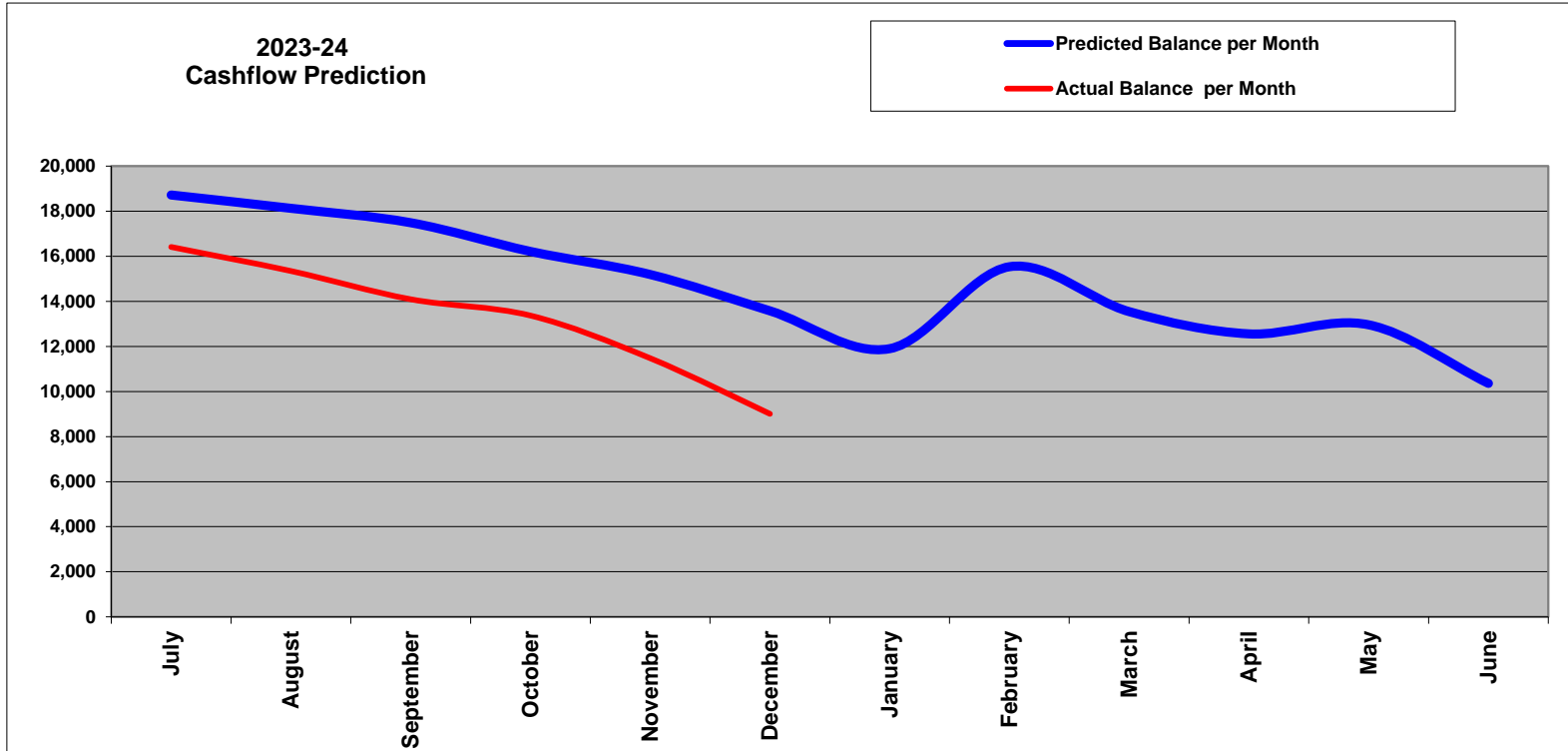
30 June 2023 (\$'000's)	Full Year				Year to Date			
	Adopted Budget (\$'000's)	Amended Budget (\$'000's)	Forecast (\$'000's)	Var (\$'000's)	Budget (\$'000's)	Actual (\$'000's)	Var (\$'000's)	
Assets								
Current assets								
19,293	Cash and cash equivalents	6,513	10,360	9,513	(847)	13,578	9,008	(4,570)
1,838	Trade and other receivables	1,133	2,088	2,088	0	9,810	9,958	148
14	Inventories	10	14	14	0	14	17	3
59	Prepayments	15	59	59	0	59	15	(44)
100	Other assets	90	100	100	0	100	81	(19)
21,304	Total current assets	7,761	12,621	11,774	(847)	23,561	19,079	(4,482)
Non-current assets								
14	Trade and other receivables	21	14	14	0	14	10	(4)
282,393	Property, infrastructure, plant and equipment	266,490	288,034	289,304	1,270	284,793	282,854	(1,939)
282,407	Total non-current assets	266,511	288,048	289,318	1,270	284,807	282,864	(1,943)
303,711	Total assets	274,272	300,669	301,092	423	308,368	301,943	(6,425)
Liabilities								
Current liabilities								
5,597	Trade and other payables	1,944	5,597	5,597	0	5,701	2,839	2,862
259	Trust funds and deposits	2,760	259	259	0	259	236	23
121	Interest-bearing liabilities	225	121	121	0	61	0	61
3	Lease liabilities	0	3	3	0	3	0	3
2,321	Provisions	2,517	2,321	2,321	0	2,321	2,323	(2)
8,301	Total current liabilities	7,446	8,301	8,301	0	8,345	5,398	2,947

Balance Sheet
As at 31 December 2023

30 June 2023 (\$'000's)	Full Year				Year to Date		
	Adopted Budget (\$'000's)	Amended Budget (\$'000's)	Forecast (\$'000's)	Var (\$'000's)	Budget (\$'000's)	Actual (\$'000's)	Var (\$'000's)
Non-current liabilities							
173 Provisions	125	245	245	0	173	173	0
443 Interest-bearing liabilities	1,209	1,314	1,314	0	443	504	(61)
0 Lease liabilities	3	0	0	0	0	0	0
616 Total non-current liabilities	1,337	1,559	1,559	0	616	677	(61)
8,917 Total liabilities	8,783	9,860	9,860	0	8,961	6,075	2,886
294,794 Net Assets	265,489	290,809	291,232	423	299,407	295,868	(3,539)
Equity							
103,517 Accumulated surplus	96,885	99,532	99,955	423	108,130	104,593	(3,537)
191,277 Reserves	168,604	191,277	191,277	0	191,277	191,275	(2)
294,794 Total Equity	265,489	290,809	291,232	423	299,407	295,868	(3,539)

30 June 2023 (\$'000's)		Cash Flow Statement							
		For the period ending 31 December 2023							
		Full Year Inflows/(Outflows)				Year to Date Inflows/(Outflows)			
Adopted Budget (\$'000's)	Amended Budget (\$'000's)	Forecast (\$'000's)	Var (\$'000's)	Budget (\$'000's)	Actual (\$'000's)	Var (\$'000's)			
Cash flows from operating activities									
12,263	Rates and charges	13,648	13,413	13,413	0	4,961	4,729	(232)	
264	Statutory fees and fines	261	241	240	(1)	117	161	44	
824	User Charges	603	569	569	0	236	302	66	
11,158	Grants Operating	6,901	675	2,031	1,356	338	1,944	1,606	
4,857	Grants Capital	2,795	4,647	5,424	777	2,324	586	(1,738)	
158	Contributions Monetary	0	0	0	0	0	132	132	
275	Interest received	400	400	400	0	133	168	35	
71	Trust Funds	0	0	1	1	0	(23)	(23)	
494	Other receipts	252	252	252	0	217	104	(113)	
1,033	Net GST	1,578	0	1	0	0	0	0	
(9,720)	Employee costs	(9,373)	(9,373)	(9,616)	(243)	(4,416)	(5,339)	(923)	
(9,875)	Materials and services	(8,946)	(8,646)	(10,114)	(1,468)	(3,996)	(9,409)	(5,413)	
(289)	Other payments	(365)	(382)	(382)	0	(190)	(171)	19	
11,513	Net cash provided by (used in) operating activities	7,754	1,796	2,219	422	(276)	(6,816)	(6,540)	
Cash flows from investing activities									
(8,544)	Payments for property, infrastructure, plant and equipment	(8,652)	(11,861)	(13,131)	(1,270)	(5,510)	(3,415)	2,095	
40	Proceeds from sale of property, infrastructure, plant and equipment	300	300	300	0	150	29	(121)	
(8,504)	Net cash provided by (used in) investing activities	(8,352)	(11,561)	(12,831)	(1,270)	(5,360)	(3,386)	1,974	

		Cash Flow Statement						
		For the period ending 31 December 2023						
		Full Year			Year to Date			
		Inflows/(Outflows)			Inflows/(Outflows)			
30 June 2023		Adopted	Amended			Budget	Actual	Var
(\$'000's)		Budget	Budget	Forecast	Var	Budget	Actual	Var
		(\$'000's)	(\$'000's)	(\$'000's)	(\$'000's)	(\$'000's)	(\$'000's)	(\$'000's)
Cash flows from financing activities								
(25)	Finance costs	(32)	(32)	(32)	0	(16)	(20)	(4)
650	Proceeds from borrowings	1,000	1,000	1,000	0	0	0	0
(86)	Repayment of borrowings	(129)	(129)	(129)	0	(60)	(60)	0
(1)	Interest paid - lease liability	(7)	(7)	(7)	0	(3)	(3)	0
(15)	Repayment of lease liability	0	0	0	0	0	0	0
523 Net cash provided by (used in) financing activities		832	832	832	0	(79)	(83)	(4)
3,532	Net increase/(decrease) in cash and cash equivalents	234	(8,933)	(9,780)	(847)	(5,715)	(10,285)	(4,569)
15,761	Cash and cash equivalents at the beginning of the financial year	6,279	19,293	19,293	0	19,293	19,293	0
19,293	Cash and cash equivalents at the end of the financial year	6,513	10,360	9,513	(847)	13,578	9,008	(4,569)



Statement of Capital Works
For the period ending 31 December 2023

30 June 2023 (\$'000's)	Full Year				Year to Date		
	Adopted Budget (\$'000's)	Amended Budget (\$'000's)	Forecast (\$'000's)	Var (\$'000's)	Budget (\$'000's)	Actual (\$'000's)	Var (\$'000's)
Property							
1,504 Land	0	0	700	(700)	0	2	(2)
1,504 Total land	0	0	700	(700)	0	2	(2)
Buildings							
2,289 Buildings	0	0	135	(135)	0	139	(139)
131 Building improvements	185	322	700	(378)	91	83	8
2,420 Total buildings	185	322	835	(513)	91	222	(131)
3,924 Total property	185	322	1,535	(1,213)	91	224	(133)
Plant and equipment							
1,300 Plant, machinery and equipment	745	1,565	1,565	0	632	11	621
239 Fixtures, fittings and furniture	20	20	20	0	10	1	9
210 Computers and telecommunications	305	443	443	0	302	43	259
28 Library books	25	25	25	0	14	29	(15)
1,777 Total plant and equipment	1,095	2,053	2,053	0	958	84	874
Infrastructure							
4,365 Roads	4,343	3,477	3,428	49	2,337	1,535	802
668 Bridges	410	1,261	1,356	(95)	477	100	377
613 Footpaths and cycleways	29	658	739	(81)	343	306	37
105 Drainage	153	1,251	1,252	(1)	582	50	532
0 Waste Management	1,085	1,537	1,858	(321)	294	560	(266)
983 Recreational, leisure and community facilities	50	70	70	0	13	0	13
288 Other infrastructure	515	1,132	839	293	347	562	(215)
7,022 Total infrastructure	6,585	9,386	9,542	(156)	4,393	3,113	1,280
12,723 Total capital works expenditure	7,865	11,761	13,130	(1,369)	5,442	3,421	2,021
Represented by:							
5,418 New asset expenditure	1,551	2,800	4,275	(1,475)	1,507	1,405	102
5,920 Asset renewal expenditure	5,049	6,575	6,512	63	3,371	1,799	1,572
0 Asset expansion expenditure	0	900	900	0	450	1	449
1,385 Asset upgrade expenditure	1,265	1,486	1,444	42	115	213	(98)
12,723 Total capital works expenditure	7,865	11,761	13,131	(1,370)	5,443	3,418	2,025

Net Capital Summary Report For the period ending 31 December 2023

Net Position						
Project	Amended Budget	June Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
Council Infrastructure Program	3,103,115	3,085,863	17,252	1,866,410	1,665,958	200,452
Council Works	2,110,247	2,110,247	0	1,000,462	77,276	923,186
LRCIP Phase 3	0	130,340	(130,340)	(6)	488,362	(488,368)
LRCIP Phase 4	458	9,138	(8,680)	234	13,142	(12,908)
Major Projects	1,815,600	2,626,112	(810,512)	210,400	352,525	(142,125)
Recreation Projects	85,000	88,129	(3,129)	42,500	75,094	(32,594)
Roads to Recovery	0	0	0	(6)	160,230	(160,236)
	7,114,420	8,049,829	(935,409)	3,119,994	2,832,587	287,407

Expeniture						
Project	Amended Budget	June Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
Council Infrastructure Program	3,103,115	3,159,443	(56,328)	1,866,410	1,739,538	126,872
Council Works	2,140,193	2,140,193	0	1,015,438	107,223	908,215
LRCIP Phase 3	674,769	805,109	(130,340)	337,380	491,386	(154,006)
LRCIP Phase 4	2,200,000	2,208,680	(8,680)	1,100,004	107,249	992,755
Major Projects	1,815,600	2,986,496	(1,170,896)	210,400	737,910	(527,510)
Recreation Projects	85,000	88,129	(3,129)	42,500	75,094	(32,594)
Roads to Recovery	1,742,808	1,742,808	0	871,398	160,230	711,168
	11,761,485	13,130,858	(1,369,373)	5,443,530	3,418,630	2,024,900

Net Capital Report
For the period ending 31 December 2023

Project	Net Position					
	Amended Budget	June Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
Council Infrastructure Program						
701015 - Kerb & Channel	43,550	48,921	(5,371)	29,034	48,921	(19,887)
701020 - Dust Suppression GAT Seals	0	0	0	0	59,737	(59,737)
701025 - Major Patch Program	0	100,000	(100,000)	0	0	0
701026 - Major Culverts	0	140,000	(140,000)	0	250	(250)
701601 - Avoca Drainage Project 2021-22	163,089	21,424	141,665	108,726	0	108,726
702058 - Waste Strategy Transfer Station Upgrades Exp	19,926	19,926	0	13,284	0	13,284
705083 - Avoca Depot - Emulsion Tank Bunding Exp	20,000	20,000	0	13,334	0	13,334
705099 - Trawalla-Waterloo Road ²	0	0	0	0	8,609	(8,609)
705116 - Crowlands ũ Eversley Road ũ 1km upgrade (between twin bridges and section of funded upgrade) - Reconstruction	0	5,976	(5,976)	0	5,976	(5,976)
705117 - Smythesdale-Snake Valley Road	0	6,687	(6,687)	0	24,805	(24,805)
705244 - Construction of new emulsion tank at Beaufort depot and new bunding Exp	7,500	7,500	0	5,000	0	5,000
701012 - Forward Survey & Design Works Exp	0	5,000	(5,000)	0	5,000	(5,000)
722000 - Forward Survey & Design Works	30,000	25,000	5,000	15,000	16,660	(1,660)
733000 - Kerb & Channel	26,000	26,000	0	0	41,429	(41,429)
740000 - Transfer Station Improvements	50,000	50,000	0	0	0	0
727000 - Drainage Projects	153,000	0	153,000	0	14,445	(14,445)
705246 - Drainage Project 2020-21	34,550	0	34,550	23,034	0	23,034
727020 - Drainage Walker St & Burton St Beaufort (near Beaufort Hospital)	0	55,000	(55,000)	0	33,830	(33,830)
727030 - MC342 culvert renewal Beaufort Carngham Rd	0	40,000	(40,000)	0	0	0
727040 - Stormwater renewal Correa Pk to Railway	0	60,380	(60,380)	0	0	0
727050 - SEPs Leichardt St Beaufort	0	15,000	(15,000)	0	0	0
727060 - Astbury St roadside drainage	0	20,000	(20,000)	0	0	0
728000 - Dust Suppression GAT Seals	30,000	75,000	(45,000)	0	0	0
729000 - Footpath Rehabilitation	23,000	23,000	0	23,000	0	23,000
730000 - Footpaths	6,000	6,000	0	6,000	9,767	(3,767)
731000 - Gravel Resheets	612,000	571,781	40,219	612,000	4,031	607,969
701003 - Gravel Road Resheets SOUTH	0	0	0	0	173	(173)
731010 - Simms Lane	0	0	0	0	17,226	(17,226)
731020 - Wareek Homebush Rd	0	0	0	0	31,077	(31,077)
731030 - Mills Rd Chainage 0.00 to 0.90	0	0	0	0	22,569	(22,569)
731040 - Mills Rd Chainage 2.60 to 4.80	0	0	0	0	46,164	(46,164)
731050 - Simpsons Lane	0	0	0	0	35,116	(35,116)
731060 - Neils Rd	0	0	0	0	34,468	(34,468)
731070 - Mountain Hut Rd	0	0	0	0	34,425	(34,425)
731080 - Musical Gully Rd	0	0	0	0	46,322	(46,322)
731090 - Oddies Rd	0	0	0	0	44,517	(44,517)
731100 - Lucardies Rd	0	0	0	0	20,786	(20,786)
731110 - Old Shirley Rd	0	0	0	0	37,589	(37,589)
731120 - Old Geelong Rd	0	0	0	0	54,523	(54,523)
731130 - Gardners Lane	0	0	0	0	11,066	(11,066)
731140 - Halls Rd	0	0	0	0	36,442	(36,442)
731150 - Slaughterhouse Lane	0	0	0	0	42,095	(42,095)
731160 - McArdles Rd; Rathscar	0	0	0	0	10,520	(10,520)
735000 - Reseals	700,000	592,146	107,854	700,000	8,182	691,818
701023 - Reseals	190,000	140,000	50,000	126,666	107,480	19,186
735020 - Carngham Streatham Rd	0	0	0	0	12,291	(12,291)
735030 - Kimberley Dr	0	0	0	0	8,798	(8,798)
735040 - Landsborough Elmhurst Rd	0	0	0	0	33,872	(33,872)
735050 - Murchison Rd	0	0	0	0	2,837	(2,837)
735070 - Loaders Rd	0	0	0	0	12,483	(12,483)
735080 - Vaughan St	0	0	0	0	8,694	(8,694)
735090 - Avoca Green Hill Ck Rd	0	0	0	0	11,814	(11,814)
735100 - Back Amphitheatre Rd	0	0	0	0	61,131	(61,131)
735110 - Beaufort Carngham Rd - Seal Change	0	0	0	0	17,503	(17,503)
735120 - Beaufort Carngham Rd - Culvert	0	0	0	0	60,302	(60,302)
735130 - Beaufort Carngham Rd - Seal Change	0	0	0	0	23,224	(23,224)
735140 - Evansford Clunes Rd	0	0	0	0	28,177	(28,177)

**Net Capital Report
For the period ending 31 December 2023**

Project	Net Position					
	Amended Budget	June Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
735150 - Green Hill Ck Rd	0	0	0	0	53,404	(53,404)
735160 - Lexton Evansford Rd	0	0	0	0	33,823	(33,823)
735170 - Mt William Rd	0	0	0	0	12,647	(12,647)
735180 - Homebush Rd - Seal Change	0	0	0	0	28,870	(28,870)
735190 - Homebush Rd - Burns La	0	0	0	0	114,081	(114,081)
738000 - Road Construction	150,000	0	150,000	0	0	0
738010 - Willoby St Reconstruction - Lawrene St to Livingstone St	0	150,000	(150,000)	0	950	(950)
739000 - Waterways; Dams & Bores	15,000	15,000	0	15,000	1,792	13,208
701198 - 201819- Repair Bridge Bearing Pads & Expansion Joints at 2 Sites (CLOSED)Exp	45,000	30,000	15,000	30,000	0	30,000
701322 - Bridge 139 Raglan Elmhurst Rd (BRP)	95,500	95,500	0	63,666	1,195	62,471
701323 - Bridge 32 Carngham-Streatham Rd (BRP)	94,000	94,000	0	62,666	0	62,666
701329 - Bridge 110 (Moonambel Warrenmang Rd) - Approach Sealing	0	(58,580)	58,580	0	(57,533)	57,533
721000 - Bridges; floodways; & Major Culverts	410,000	0	410,000	20,000	1,270	18,730
721010 - Bridge Reconstruction - Eurambeen-Streatham Rd - Bridges 58 & 60	0	200,000	(200,000)	0	0	0
721020 - Bridge Deck Replacement Works - Back Cemertry Rd - Bridge 7	0	210,000	(210,000)	0	0	0
721050 - Vincoa Road culvert extension	0	80,000	(80,000)	0	0	0
735010 - Beggs St	0	0	0	0	12,255	(12,255)
735060 - Smythesdale Snake Valley Rd	0	0	0	0	62,508	(62,508)
744000 - Building Renewal Program	185,000	77,000	108,000	0	83,085	(83,085)
703069 - Building Renewal Program	0	118,202	(118,202)	0	122,283	(122,283)
Council Works						
702071 - Directional Signage Upgrade Exp	56,395	56,395	0	37,596	23,779	13,817
702095 - front counter renovations in Council offices - Frontline Service Review	58,144	58,144	0	38,762	0	38,762
704001 - Furniture & Fittings Purchases	0	0	0	0	948	(948)
704011 - Information Technology Purchases	138,264	138,264	0	92,176	6,300	85,876
704031 - Library Collection Purchases	0	0	0	0	0	0
706003 - Heavy Plant Purchases	637,846	637,846	0	425,230	0	425,230
706004 - Minor Plant Purchases	0	0	0	0	1,363	(1,363)
706005 - Motor Vehicle Purchases	124,598	124,598	0	83,066	580	82,486
706006 - Pyrenees Mobile Library Bus Project exp	0	0	0	0	(21,282)	21,282
720000 - Furniture & Fittings Purchases	20,000	20,000	0	10,000	0	10,000
723000 - Motor Vehicle Purchases	180,000	180,000	0	90,000	0	90,000
724000 - Library Collection Purchases	25,000	25,000	0	13,632	29,052	(15,420)
732000 - Heavy Plant Purchases	565,000	565,000	0	0	0	0
742000 - End user computing strategy implementation stage 2	150,000	150,000	0	115,000	0	115,000
743000 - Information Technology	155,000	155,000	0	95,000	36,537	58,463
LRCIP Phase 3						
075101 - Vehicle Parking - Amphitheatre Post Office -Off-road Car Parks	0	0	0	0	0	0
705101 - Vehicle Parking - Amphitheatre Post Office -Off-road Car Parks	0	0	0	0	740	(740)
705103 - Electric Vehicle recharging station û Avoca - Other	(586,012)	(551,681)	(34,331)	(293,010)	120,064	(413,074)
705104 - Beaufort Footpath construction (motel to Olinda Street) 840m - Bicycle and Walking Paths	240,315	240,315	0	120,156	189,456	(69,300)
705105 - Beaufort Lake Foreshore Project û Stage two BBQ Shelter - Picnic Shelters or Barbeque Facilities at Community Parks	7,922	75,825	(67,903)	3,960	86,521	(82,561)
705107 - Power upgrade to recreation reserve û Beaufort - Sporting and recreation facilities	193,747	193,747	0	96,876	1,050	95,826
705108 - Electric Vehicle recharging station û Beaufort - Other	55,635	76,020	(20,385)	27,816	76,020	(48,204)
705113 - Avoca Footpath construction - Bicycle and Walking Paths	88,393	88,393	0	44,196	4,164	40,032
705115 - Beaufort Lake walking trail and associated infrastructure upgrade - Bicycle and Walking Paths	0	7,721	(7,721)	0	10,347	(10,347)
LRCIP Phase 4						
745000 - LRCIP Phase 4	(2,199,542)	(2,199,542)	0	(1,099,770)	(94,107)	(1,005,663)
745010 - LRCIP Phase 4 - Bridge Rail Renewal (2 x bridges)	150,000	150,000	0	75,000	0	75,000
745020 - LRCIP Phase 4 - Floodways - Dovecott ²	50,000	50,000	0	25,002	0	25,002
745030 - LRCIP Phase 4 - Floodways - Horwills Lane	120,000	120,000	0	60,000	0	60,000
745040 - LRCIP Phase 4 - Major Culverts - Spring Flat Road x 2	250,000	250,000	0	124,998	0	124,998
745050 - LRCIP Phase 4 - Stormwater - Astbury Street extension	350,000	350,000	0	175,002	0	175,002

**Net Capital Report
For the period ending 31 December 2023**

Project	Net Position					
	Amended Budget	June Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
745060 - LRCIP Phase 4 - Stormwater - High Street Median works	200,000	200,000	0	100,002	1,429	98,573
745070 - LRCIP Phase 4 - Stormwater - Pound Lane additional drain	350,000	350,000	0	175,002	0	175,002
745080 - LRCIP Phase 4 - Kerb & Channel renewal	200,000	200,000	0	100,002	4,450	95,552
745090 - LRCIP Phase 4 - Kerb and Channel new - Livingstone Street	100,000	100,000	0	49,998	990	49,008
745100 - LRCIP Phase 4 - Netball / Tennis court resurfacing	100,000	100,000	0	49,998	11,700	38,298
745110 - LRCIP Phase 4 - Tree Removal	80,000	88,680	(8,680)	40,002	88,680	(48,678)
745120 - LRCIP Phase 4 - Streetscape and drainage works	250,000	250,000	0	124,998	0	124,998
Major Projects						
701400 - Beggs St Carpark	0	0	0	0	19,624	(19,624)
702082 - Beaufort Walkability Project - Stage 2 Exp	0	74,002	(74,002)	0	86,389	(86,389)
703018 - Lexton Community Facility Upgrade Exp	0	(33,292)	33,292	0	(33,182)	33,182
703019 - Avoca Depot Upgrade Exp	79,088	400,000	(320,912)	52,726	0	52,726
705234 - Beaufort New Practice Nets & Storage Shed Exp.	85,726	169,616	(83,890)	57,150	167,416	(110,266)
707001 - Lake Beaufort Fishing Platform	17,968	17,968	0	11,978	136	11,842
741000 - Beaufort Caravan Park Redevelopment	1,000,000	1,000,000	0	0	(50,000)	50,000
705251 - Burke Street Land Development Exp	0	700,000	(700,000)	0	1,000	(1,000)
705252 - Beaufort Primary School	0	165,000	(165,000)	0	0	0
705245 - Strategic Land Acquisitions Exp	0	0	0	0	792	(792)
707002 - Light up Goldfields Recreatin Reserve Beaufort	132,818	132,818	0	88,546	160,350	(71,804)
725000 - New Initiatives ²	500,000	0	500,000	0	0	0
705068 - Land in Avoca for Residential Development	0	0	0	0	0	0
Recreation Projects						
702100 - Recreation Projects	0	3,129	(3,129)	0	3,129	(3,129)
726000 - Recreation Projects	75,000	75,000	0	37,500	68,165	(30,665)
734000 - Playgrounds & Public Open Space Furniture	10,000	10,000	0	5,000	3,800	1,200
702089 - Carngham Recreation Reserve - Female Friendly Toilets Exp	0	0	0	0	0	0
Roads to Recovery						
736000 - Reseals - Roads to Recovery	0	0	0	0	0	0
705090 - Bridge 11- Beaufort Carngham Rd Exp	91,654	91,654	0	45,828	81,114	(35,286)
737000 - Road Construction - Roads to Recovery	(1,742,808)	(1,742,808)	0	(871,404)	0	(871,404)
737010 - Trawalla-Waterloo Rd (RTR)	286,033	286,033	0	143,016	22,627	120,389
737020 - Smythesdale-Snake Valley Rd (RTR)	435,121	435,121	0	217,560	0	217,560
737030 - Beaufort-Carranballac Rd Reconstruction & Widening (RTR)	310,000	310,000	0	154,998	17,026	137,972
737040 - Snake Valley-Pittong Rd Sealing Upgrade (RTR)	100,000	100,000	0	49,998	7,449	42,549
737050 - Linton-Carngham Rd Reconstruction (RTR)	520,000	520,000	0	259,998	32,014	227,984
Grand Total	7,114,420	8,049,829	(935,409)	3,119,994	2,832,587	287,407

**Net Capital Report
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Project	Expense					
	Amended Budget	Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
Council Infrastructure Program						
701015 - Kerb & Channel	43,550	48,921	(5,371)	29,034	48,921	(19,887)
701020 - Dust Suppression GAT Seals	0	0	0	0	59,737	(59,737)
701025 - Major Patch Program	0	100,000	(100,000)	0	0	0
701026 - Major Culverts	0	140,000	(140,000)	0	250	(250)
701601 - Avoca Drainage Project 2021-22	163,089	21,424	141,665	108,726	0	108,726
702058 - Waste Strategy Transfer Station Upgrades Exp	19,926	19,926	0	13,284	0	13,284
705083 - Avoca Depot - Emulsion Tank Bunding Exp	20,000	20,000	0	13,334	0	13,334
705099 - Trawalla-Waterloo Road ²	0	0	0	0	8,609	(8,609)
705116 - Crowlands ū Eversley Road ū 1km upgrade (between twin bridges and section of funded upgrade) - Reconstruction	0	5,976	(5,976)	0	5,976	(5,976)
705117 - Smythesdale-Snake Valley Road	0	6,687	(6,687)	0	24,805	(24,805)
705244 - Construction of new emulsion tank at Beaufort depot and new bunding Exp	7,500	7,500	0	5,000	0	5,000
701012 - Forward Survey & Design Works Exp	0	5,000	(5,000)	0	5,000	(5,000)
722000 - Forward Survey & Design Works	30,000	25,000	5,000	15,000	16,660	(1,660)
733000 - Kerb & Channel	26,000	26,000	0	0	41,429	(41,429)
740000 - Transfer Station Improvements	50,000	50,000	0	0	0	0
727000 - Drainage Projects	153,000	0	153,000	0	14,445	(14,445)
705246 - Drainage Project 2020-21	34,550	0	34,550	23,034	0	23,034
727020 - Drainage Walker St & Burton St Beaufort (near Beaufort Hospital)	0	55,000	(55,000)	0	33,830	(33,830)
727030 - MC342 culvert renewal Beaufort Carngham Rd	0	40,000	(40,000)	0	0	0
727040 - Stormwater renewal Correa Pk to Railway	0	60,380	(60,380)	0	0	0
727050 - SEPs Leichardt St Beaufort	0	15,000	(15,000)	0	0	0
727060 - Astbury St roadside drainage	0	20,000	(20,000)	0	0	0
728000 - Dust Suppression GAT Seals	30,000	75,000	(45,000)	0	0	0
729000 - Footpath Rehabilitation	23,000	23,000	0	23,000	0	23,000
730000 - Footpaths	6,000	6,000	0	6,000	9,767	(3,767)
731000 - Gravel Resheets	612,000	571,781	40,219	612,000	4,031	607,969
701003 - Gravel Road Resheets SOUTH	0	0	0	0	173	(173)
731010 - Simms Lane	0	0	0	0	17,226	(17,226)
731020 - Wareek Homebush Rd	0	0	0	0	31,077	(31,077)
731030 - Mills Rd Chainage 0.00 to 0.90	0	0	0	0	22,569	(22,569)
731040 - Mills Rd Chainage 2.60 to 4.80	0	0	0	0	46,164	(46,164)
731050 - Simpsons Lane	0	0	0	0	35,116	(35,116)
731060 - Neils Rd	0	0	0	0	34,468	(34,468)
731070 - Mountain Hut Rd	0	0	0	0	34,425	(34,425)
731080 - Musical Gully Rd	0	0	0	0	46,322	(46,322)
731090 - Oddies Rd	0	0	0	0	44,517	(44,517)
731100 - Lucardies Rd	0	0	0	0	20,786	(20,786)
731110 - Old Shirley Rd	0	0	0	0	37,589	(37,589)
731120 - Old Geelong Rd	0	0	0	0	54,523	(54,523)
731130 - Gardners Lane	0	0	0	0	11,066	(11,066)
731140 - Halls Rd	0	0	0	0	36,442	(36,442)
731150 - Slaughterhouse Lane	0	0	0	0	42,095	(42,095)
731160 - McArdles Rd; Rathscar	0	0	0	0	10,520	(10,520)
735000 - Reseals	700,000	592,146	107,854	700,000	8,182	691,818
701023 - Reseals	190,000	140,000	50,000	126,666	107,480	19,186
735020 - Carngham Streatham Rd	0	0	0	0	12,291	(12,291)
735030 - Kimberley Dr	0	0	0	0	8,798	(8,798)
735040 - Landsborough Elmhurst Rd	0	0	0	0	33,872	(33,872)
735050 - Murchison Rd	0	0	0	0	2,837	(2,837)
735070 - Loaders Rd	0	0	0	0	12,483	(12,483)
735080 - Vaughan St	0	0	0	0	8,694	(8,694)
735090 - Avoca Green Hill Ck Rd	0	0	0	0	11,814	(11,814)
735100 - Back Amphitheatre Rd	0	0	0	0	61,131	(61,131)
735110 - Beaufort Carngham Rd - Seal Change	0	0	0	0	17,503	(17,503)
735120 - Beaufort Carngham Rd - Culvert	0	0	0	0	60,302	(60,302)
735130 - Beaufort Carngham Rd - Seal Change	0	0	0	0	23,224	(23,224)
735140 - Evansford Clunes Rd	0	0	0	0	28,177	(28,177)

**Net Capital Report
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Project	Expense					
	Amended Budget	Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
735150 - Green Hill Ck Rd	0	0	0	0	53,404	(53,404)
735160 - Lexton Evansford Rd	0	0	0	0	33,823	(33,823)
735170 - Mt William Rd	0	0	0	0	12,647	(12,647)
735180 - Homebush Rd - Seal Change	0	0	0	0	28,870	(28,870)
735190 - Homebush Rd - Burns La	0	0	0	0	114,081	(114,081)
738000 - Road Construction	150,000	0	150,000	0	0	0
738010 - Willoby St Reconstruction - Lawrene St to Livingstone St	0	150,000	(150,000)	0	950	(950)
739000 - Waterways; Dams & Bores	15,000	15,000	0	15,000	1,792	13,208
701198 - 201819- Repair Bridge Bearing Pads & Expansion Joints at 2 Sites (CLOSED)Exp	45,000	30,000	15,000	30,000	0	30,000
701322 - Bridge 139 Raglan Elmhurst Rd (BRP)	95,500	95,500	0	63,666	1,195	62,471
701323 - Bridge 32 Carngham-Streatham Rd (BRP)	94,000	94,000	0	62,666	0	62,666
701329 - Bridge 110 (Moonambel Warrenmang Rd) - Approach Sealing	0	15,000	(15,000)	0	16,048	(16,048)
721000 - Bridges; floodways; & Major Culverts	410,000	0	410,000	20,000	1,270	18,730
721010 - Bridge Reconstruction - Eurambeen-Streatham Rd - Bridges 58 & 60	0	200,000	(200,000)	0	0	0
721020 - Bridge Deck Replacement Works - Back Cemertry Rd - Bridge 7	0	210,000	(210,000)	0	0	0
721050 - Vincoa Road culvert extension	0	80,000	(80,000)	0	0	0
735010 - Beggs St	0	0	0	0	12,255	(12,255)
735060 - Smythesdale Snake Valley Rd	0	0	0	0	62,508	(62,508)
744000 - Building Renewal Program	185,000	77,000	108,000	0	83,085	(83,085)
703069 - Building Renewal Program	0	118,202	(118,202)	0	122,283	(122,283)
Council Works						
702071 - Directional Signage Upgrade Exp	56,395	56,395	0	37,596	23,779	13,817
702095 - front counter renovations in Council offices - Frontline Service Review	58,144	58,144	0	38,762	0	38,762
704001 - Furniture & Fittings Purchases	0	0	0	0	948	(948)
704011 - Information Technology Purchases	138,264	138,264	0	92,176	6,300	85,876
704031 - Library Collection Purchases	0	0	0	0	0	0
706003 - Heavy Plant Purchases	637,846	637,846	0	425,230	0	425,230
706004 - Minor Plant Purchases	0	0	0	0	1,363	(1,363)
706005 - Motor Vehicle Purchases	124,598	124,598	0	83,066	580	82,486
706006 - Pyrenees Mobile Library Bus Project exp	29,946	29,946	0	14,976	8,664	6,312
720000 - Furniture & Fittings Purchases	20,000	20,000	0	10,000	0	10,000
723000 - Motor Vehicle Purchases	180,000	180,000	0	90,000	0	90,000
724000 - Library Collection Purchases	25,000	25,000	0	13,632	29,052	(15,420)
732000 - Heavy Plant Purchases	565,000	565,000	0	0	0	0
742000 - End user computing strategy implementation stage 2	150,000	150,000	0	115,000	0	115,000
743000 - Information Technology	155,000	155,000	0	95,000	36,537	58,463
LRCIP Phase 3						
075101 - Vehicle Parking - Amphitheatre Post Office -Off-road Car Parks	0	0	0	0	0	0
705101 - Vehicle Parking - Amphitheatre Post Office -Off-road Car Parks	0	0	0	0	740	(740)
705103 - Electric Vehicle recharging station ù Avoca - Other	88,757	123,088	(34,331)	44,376	123,088	(78,712)
705104 - Beaufort Footpath construction (motel to Olinda Street) 840m - Bicycle and Walking Paths	240,315	240,315	0	120,156	189,456	(69,300)
705105 - Beaufort Lake Foreshore Project ù Stage two BBQ Shelter - Picnic Shelters or Barbeque Facilities at Community Parks	7,922	75,825	(67,903)	3,960	86,521	(82,561)
705107 - Power upgrade to recreation reserve ù Beaufort - Sporting and recreation facilities	193,747	193,747	0	96,876	1,050	95,826
705108 - Electric Vehicle recharging station ù Beaufort - Other	55,635	76,020	(20,385)	27,816	76,020	(48,204)
705113 - Avoca Footpath construction - Bicycle and Walking Paths	88,393	88,393	0	44,196	4,164	40,032
705115 - Beaufort Lake walking trail and associated infrastructure upgrade - Bicycle and Walking Paths	0	7,721	(7,721)	0	10,347	(10,347)
LRCIP Phase 4						
745000 - LRCIP Phase 4	0	0	0	0	0	0
745010 - LRCIP Phase 4 - Bridge Rail Renewal (2 x bridges)	150,000	150,000	0	75,000	0	75,000
745020 - LRCIP Phase 4 - Floodways - Dovecott ²	50,000	50,000	0	25,002	0	25,002
745030 - LRCIP Phase 4 - Floodways - Horwills Lane	120,000	120,000	0	60,000	0	60,000
745040 - LRCIP Phase 4 - Major Culverts - Spring Flat Road x 2	250,000	250,000	0	124,998	0	124,998
745050 - LRCIP Phase 4 - Stormwater - Astbury Street extension	350,000	350,000	0	175,002	0	175,002

**Net Capital Report
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Project	Expense					
	Amended Budget	Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
745060 - LRCIP Phase 4 - Stormwater - High Street Median works	200,000	200,000	0	100,002	1,429	98,573
745070 - LRCIP Phase 4 - Stormwater - Pound Lane additional drain	350,000	350,000	0	175,002	0	175,002
745080 - LRCIP Phase 4 - Kerb & Channel renewal	200,000	200,000	0	100,002	4,450	95,552
745090 - LRCIP Phase 4 - Kerb and Channel new - Livingstone Street	100,000	100,000	0	49,998	990	49,008
745100 - LRCIP Phase 4 - Netball / Tennis court resurfacing	100,000	100,000	0	49,998	11,700	38,298
745110 - LRCIP Phase 4 - Tree Removal	80,000	88,680	(8,680)	40,002	88,680	(48,678)
745120 - LRCIP Phase 4 - Streetscape and drainage works	250,000	250,000	0	124,998	0	124,998
Major Projects						
701400 - Beggs St Carpark	0	0	0	0	19,624	(19,624)
702082 - Beaufort Walkability Project - Stage 2 Exp	0	74,002	(74,002)	0	86,389	(86,389)
703018 - Lexton Community Facility Upgrade Exp	0	16,708	(16,708)	0	16,818	(16,818)
703019 - Avoca Depot Upgrade Exp	79,088	400,000	(320,912)	52,726	0	52,726
705234 - Beaufort New Practice Nets & Storage Shed Exp.	85,726	230,000	(144,274)	57,150	227,801	(170,651)
707001 - Lake Beaufort Fishing Platform	17,968	17,968	0	11,978	136	11,842
741000 - Beaufort Caravan Park Redevelopment	1,000,000	1,000,000	0	0	0	0
705251 - Burke Street Land Development Exp	0	700,000	(700,000)	0	1,000	(1,000)
705252 - Beaufort Primary School	0	165,000	(165,000)	0	0	0
705245 - Strategic Land Acquisitions Exp	0	0	0	0	792	(792)
707002 - Light up Goldfields Recreatin Reserve Beaufort	132,818	382,818	(250,000)	88,546	385,350	(296,804)
725000 - New Initiatives ²	500,000	0	500,000	0	0	0
705068 - Land in Avoca for Residential Development	0	0	0	0	0	0
Recreation Projects						
702100 - Recreation Projects	0	3,129	(3,129)	0	3,129	(3,129)
726000 - Recreation Projects	75,000	75,000	0	37,500	68,165	(30,665)
734000 - Playgrounds & Public Open Space Furniture	10,000	10,000	0	5,000	3,800	1,200
702089 - Carngham Recreation Reserve - Female Friendly Toilets Exp	0	0	0	0	0	0
Roads to Recovery						
736000 - Reseals - Roads to Recovery	0	0	0	0	0	0
705090 - Bridge 11- Beaufort Carngham Rd Exp	91,654	91,654	0	45,828	81,114	(35,286)
737000 - Road Construction - Roads to Recovery	0	0	0	0	0	0
737010 - Trawalla-Waterloo Rd (RTR)	286,033	286,033	0	143,016	22,627	120,389
737020 - Smythesdale-Snake Valley Rd (RTR)	435,121	435,121	0	217,560	0	217,560
737030 - Beaufort-Carranballac Rd Reconstruction & Widening (RTR)	310,000	310,000	0	154,998	17,026	137,972
737040 - Snake Valley-Pittong Rd Sealing Upgrade (RTR)	100,000	100,000	0	49,998	7,449	42,549
737050 - Linton-Carngham Rd Reconstruction (RTR)	520,000	520,000	0	259,998	32,014	227,984
Grand Total	11,761,485	13,130,858	(1,369,373)	5,443,530	3,418,630	2,024,900

**Net Capital Report
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Project	Revenue					
	Amended Budget	Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
Council Infrastructure Program						
701015 - Kerb & Channel	0	0	0	0	0	0
701020 - Dust Suppression GAT Seals	0	0	0	0	0	0
701025 - Major Patch Program	0	0	0	0	0	0
701026 - Major Culverts	0	0	0	0	0	0
701601 - Avoca Drainage Project 2021-22	0	0	0	0	0	0
702058 - Waste Strategy Transfer Station Upgrades Exp	0	0	0	0	0	0
705083 - Avoca Depot - Emulsion Tank Bunding Exp	0	0	0	0	0	0
705099 - Trawalla-Waterloo Road ²	0	0	0	0	0	0
705116 - Crowlands ū Eversley Road ū 1km upgrade (between twin bridges and section of funded upgrade) - Reconstruction	0	0	0	0	0	0
705117 - Smythesdale-Snake Valley Road	0	0	0	0	0	0
705244 - Construction of new emulsion tank at Beaufort depot and new bunding Exp	0	0	0	0	0	0
701012 - Forward Survey & Design Works Exp	0	0	0	0	0	0
722000 - Forward Survey & Design Works	0	0	0	0	0	0
733000 - Kerb & Channel	0	0	0	0	0	0
740000 - Transfer Station Improvements	0	0	0	0	0	0
727000 - Drainage Projects	0	0	0	0	0	0
705246 - Drainage Project 2020-21	0	0	0	0	0	0
727020 - Drainage Walker St & Burton St Beaufort (near Beaufort Hospital)	0	0	0	0	0	0
727030 - MC342 culvert renewal Beaufort Carngam Rd	0	0	0	0	0	0
727040 - Stormwater renewal Correa Pk to Railway	0	0	0	0	0	0
727050 - SEPs Leichardt St Beaufort	0	0	0	0	0	0
727060 - Astbury St roadside drainage	0	0	0	0	0	0
728000 - Dust Suppression GAT Seals	0	0	0	0	0	0
729000 - Footpath Rehabilitation	0	0	0	0	0	0
730000 - Footpaths	0	0	0	0	0	0
731000 - Gravel Resheets	0	0	0	0	0	0
701003 - Gravel Road Resheets SOUTH	0	0	0	0	0	0
731010 - Simms Lane	0	0	0	0	0	0
731020 - Wareek Homebush Rd	0	0	0	0	0	0
731030 - Mills Rd Chainage 0.00 to 0.90	0	0	0	0	0	0
731040 - Mills Rd Chainage 2.60 to 4.80	0	0	0	0	0	0
731050 - Simpsons Lane	0	0	0	0	0	0
731060 - Neils Rd	0	0	0	0	0	0
731070 - Mountain Hut Rd	0	0	0	0	0	0
731080 - Musical Gully Rd	0	0	0	0	0	0
731090 - Oddies Rd	0	0	0	0	0	0
731100 - Lucardies Rd	0	0	0	0	0	0
731110 - Old Shirley Rd	0	0	0	0	0	0
731120 - Old Geelong Rd	0	0	0	0	0	0
731130 - Gardners Lane	0	0	0	0	0	0
731140 - Halls Rd	0	0	0	0	0	0
731150 - Slaughterhouse Lane	0	0	0	0	0	0
731160 - McArdles Rd; Rathscar	0	0	0	0	0	0
735000 - Reseals	0	0	0	0	0	0
701023 - Reseals	0	0	0	0	0	0
735020 - Carngam Streatham Rd	0	0	0	0	0	0
735030 - Kimberley Dr	0	0	0	0	0	0
735040 - Landsborough Elmhurst Rd	0	0	0	0	0	0
735050 - Murchison Rd	0	0	0	0	0	0
735070 - Loaders Rd	0	0	0	0	0	0
735080 - Vaughan St	0	0	0	0	0	0
735090 - Avoca Green Hill Ck Rd	0	0	0	0	0	0
735100 - Back Amphitheatre Rd	0	0	0	0	0	0
735110 - Beaufort Carngam Rd - Seal Change	0	0	0	0	0	0
735120 - Beaufort Carngam Rd - Culvert	0	0	0	0	0	0
735130 - Beaufort Carngam Rd - Seal Change	0	0	0	0	0	0
735140 - Evansford Clunes Rd	0	0	0	0	0	0

**Net Capital Report
For the period ending 31 December 2023**

Project	Revenue					
	Amended Budget	Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
735150 - Green Hill Ck Rd	0	0	0	0	0	0
735160 - Lexton Evansford Rd	0	0	0	0	0	0
735170 - Mt William Rd	0	0	0	0	0	0
735180 - Homebush Rd - Seal Change	0	0	0	0	0	0
735190 - Homebush Rd - Burns La	0	0	0	0	0	0
738000 - Road Construction	0	0	0	0	0	0
738010 - Willoby St Reconstruction - Lawrene St to Livingstone St	0	0	0	0	0	0
739000 - Waterways; Dams & Bores	0	0	0	0	0	0
701198 - 201819- Repair Bridge Bearing Pads & Expansion Joints at 2 Sites (CLOSED)Exp	0	0	0	0	0	0
701322 - Bridge 139 Raglan Elmhurst Rd (BRP)	0	0	0	0	0	0
701323 - Bridge 32 Carngham-Streatham Rd (BRP)	0	0	0	0	0	0
701329 - Bridge 110 (Moonambel Warrenmang Rd) - Approach Sealing	0	(73,580)	73,580	0	(73,581)	73,581
721000 - Bridges; floodways; & Major Culverts	0	0	0	0	0	0
721010 - Bridge Reconstruction - Eurambeen-Streatham Rd - Bridges 58 & 60	0	0	0	0	0	0
721020 - Bridge Deck Replacement Works - Back Cemertry Rd - Bridge 7	0	0	0	0	0	0
721050 - Vincoa Road culvert extension	0	0	0	0	0	0
735010 - Beggs St	0	0	0	0	0	0
735060 - Smythesdale Snake Valley Rd	0	0	0	0	0	0
744000 - Building Renewal Program	0	0	0	0	0	0
703069 - Building Renewal Program	0	0	0	0	0	0
Council Works						
702071 - Directional Signage Upgrade Exp	0	0	0	0	0	0
702095 - front counter renovations in Council offices - Frontline Service Review	0	0	0	0	0	0
704001 - Furniture & Fittings Purchases	0	0	0	0	0	0
704011 - Information Technology Purchases	0	0	0	0	0	0
704031 - Library Collection Purchases	0	0	0	0	0	0
706003 - Heavy Plant Purchases	0	0	0	0	0	0
706004 - Minor Plant Purchases	0	0	0	0	0	0
706005 - Motor Vehicle Purchases	0	0	0	0	0	0
706006 - Pyrenees Mobile Library Bus Project exp	(29,946)	(29,946)	0	(14,976)	(29,946)	14,970
720000 - Furniture & Fittings Purchases	0	0	0	0	0	0
723000 - Motor Vehicle Purchases	0	0	0	0	0	0
724000 - Library Collection Purchases	0	0	0	0	0	0
732000 - Heavy Plant Purchases	0	0	0	0	0	0
742000 - End user computing strategy implementation stage 2	0	0	0	0	0	0
743000 - Information Technology	0	0	0	0	0	0
LRCIP Phase 3						
075101 - Vehicle Parking -Amphitheatre Post Office -Off-road Car Parks	0	0	0	0	0	0
705101 - Vehicle Parking -Amphitheatre Post Office -Off-road Car Parks	0	0	0	0	0	0
705103 - Electric Vehicle recharging station û Avoca - Other	(674,769)	(674,769)	0	(337,386)	(3,024)	(334,362)
705104 - Beaufort Footpath construction (motel to Olinda Street) 840m - Bicycle and Walking Paths	0	0	0	0	0	0
705105 - Beaufort Lake Foreshore Project û Stage two BBQ Shelter - Picnic Shelters or Barbeque Facilities at Community Parks	0	0	0	0	0	0
705107 - Power upgrade to recreation reserve û Beaufort - Sporting and recreation facilities	0	0	0	0	0	0
705108 - Electric Vehicle recharging station û Beaufort - Other	0	0	0	0	0	0
705113 - Avoca Footpath construction - Bicycle and Walking Paths	0	0	0	0	0	0
705115 - Beaufort Lake walking trail and associated infrastructure upgrade - Bicycle and Walking Paths	0	0	0	0	0	0
LRCIP Phase 4						
745000 - LRCIP Phase 4	(2,199,542)	(2,199,542)	0	(1,099,770)	(94,107)	(1,005,663)
745010 - LRCIP Phase 4 - Bridge Rail Renewal (2 x bridges)	0	0	0	0	0	0
745020 - LRCIP Phase 4 - Floodways - Dovecott ²	0	0	0	0	0	0
745030 - LRCIP Phase 4 - Floodways - Horwills Lane	0	0	0	0	0	0
745040 - LRCIP Phase 4 - Major Culverts - Spring Flat Road x 2	0	0	0	0	0	0
745050 - LRCIP Phase 4 - Stormwater - Astbury Street extension	0	0	0	0	0	0

**Net Capital Report
For the period ending 31 December 2023**

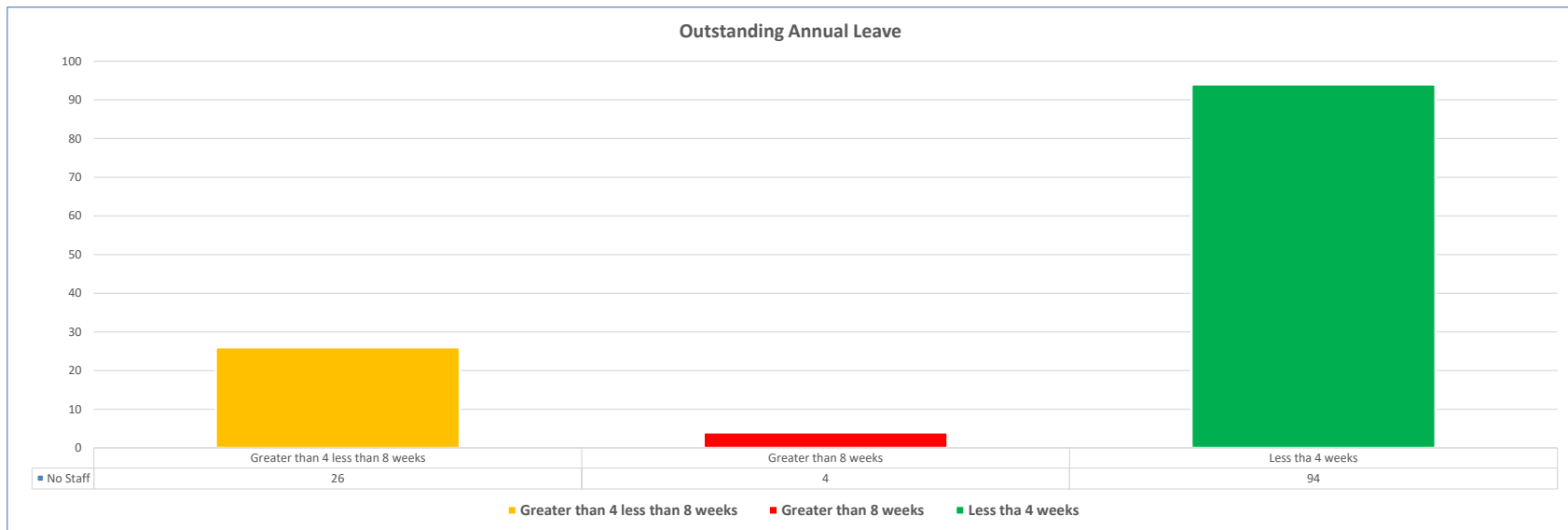
Project	Revenue					
	Amended Budget	Forecast	Forecast Variance	YTD Budgets	YTD Actuals	YTD Var
745060 - LRCIP Phase 4 - Stormwater - High Street Median works	0	0	0	0	0	0
745070 - LRCIP Phase 4 - Stormwater - Pound Lane additional drain	0	0	0	0	0	0
745080 - LRCIP Phase 4 - Kerb & Channel renewal	0	0	0	0	0	0
745090 - LRCIP Phase 4 - Kerb and Channel new - Livingstone Street	0	0	0	0	0	0
745100 - LRCIP Phase 4 - Netball / Tennis court resurfacing	0	0	0	0	0	0
745110 - LRCIP Phase 4 - Tree Removal	0	0	0	0	0	0
745120 - LRCIP Phase 4 - Streetscape and drainage works	0	0	0	0	0	0
Major Projects						
701400 - Beggs St Carpark	0	0	0	0	0	0
702082 - Beaufort Walkability Project - Stage 2 Exp	0	0	0	0	0	0
703018 - Lexton Community Facility Upgrade Exp	0	(50,000)	50,000	0	(50,000)	50,000
703019 - Avoca Depot Upgrade Exp	0	0	0	0	0	0
705234 - Beaufort New Practice Nets & Storage Shed Exp.	0	(60,384)	60,384	0	(60,385)	60,385
707001 - Lake Beaufort Fishing Platform	0	0	0	0	0	0
741000 - Beaufort Caravan Park Redevelopment	0	0	0	0	(50,000)	50,000
705251 - Burke Street Land Development Exp	0	0	0	0	0	0
705252 - Beaufort Primary School	0	0	0	0	0	0
705245 - Strategic Land Acquisitions Exp	0	0	0	0	0	0
707002 - Light up Goldfields Recreatin Reserve Beaufort	0	(250,000)	250,000	0	(225,000)	225,000
725000 - New Initiatives ²	0	0	0	0	0	0
705068 - Land in Avoca for Residential Development	0	0	0	0	0	0
Recreation Projects						
702100 - Recreation Projects	0	0	0	0	0	0
726000 - Recreation Projects	0	0	0	0	0	0
734000 - Playgrounds & Public Open Space Furniture	0	0	0	0	0	0
702089 - Carngham Recreation Reserve - Female Friendly Toilets Exp	0	0	0	0	0	0
Roads to Recovery						
736000 - Reseals - Roads to Recovery	0	0	0	0	0	0
705090 - Bridge 11- Beaufort Carngham Rd Exp	0	0	0	0	0	0
737000 - Road Construction - Roads to Recovery	(1,742,808)	(1,742,808)	0	(871,404)	0	(871,404)
737010 - Trawalla-Waterloo Rd (RTR)	0	0	0	0	0	0
737020 - Smythesdale-Snake Valley Rd (RTR)	0	0	0	0	0	0
737030 - Beaufort-Carranballac Rd Reconstruction & Widening (RTR)	0	0	0	0	0	0
737040 - Snake Valley-Pittong Rd Sealing Upgrade (RTR)	0	0	0	0	0	0
737050 - Linton-Carngham Rd Reconstruction (RTR)	0	0	0	0	0	0
Grand Total	(4,647,065)	(5,081,029)	433,964	(2,323,536)	(586,043)	(1,737,493)

Creditor Listing
Payments greater than \$300k
For period 1 July 2021 to 31 December 2023

Creditor Code	Creditor Name	No. Invoices	Invoice Paid Amount (Inc GST)
777	AUSTRALIAN TAXATION OFFICE	41	3,010,005
4972	CIVIL & EARTH AUSTRALIA PTY LTD	22	2,430,946
147	VISION SUPER	891	1,628,889
3026	STATE REVENUE OFFICE - VICTORIA	7	1,588,476
128	HOWELL CONTRACTORS PTY. LTD.	266	1,559,885
2731	PRIMAL SURFACING PTY LTD	27	1,579,153
236	VEOLIA	215	1,064,130
549	DAVID ELDRIDGE PTY LTD (TRADING AS DE QUARRY SOLUTIONS)	139	1,005,446
3423	S H A E ENTERPRISES PTY LTD	27	928,132
5294	A & N DURANT EARTH MOVING P/L	93	864,446
805	FOUR SEASONS WASTE PTY. LTD.	19	834,275
3440	HUMES (HOLCIM AUSTRALIA PTY LTD)	6	642,291
929	CLEANAWAY PTY LTD (66835 - Waste Collection)	32	591,448
138	JLT RISK SOLUTIONS PTY LTD	28	603,802
3490	ENOCH CIVIL CONSTRUCTION	5	602,883
39	PEARCE EARTHMOVING	59	550,617
64	BROADBENT MACHINERY	92	514,967
4889	BELGRAVIA HEALTH & LEISURE GROUP PTY LTD	15	483,748
2326	GALLAGHER BASSETT SERVICES	4	416,432
2264	MAV INSURANCE - LIABILITY MUTUAL INSURANCE (826088862)	3	429,983
5323	DEARAUGO & LEA ELECTRICAL CONTRACTORS (VIC) PTY LTD	3	423,885
2641	LMK EARTHWORKS	63	421,553
4793	BERNE FLEMING CIVIL PTY LTD	25	345,127
5236	ASCO GROUP (AUST) PTY LTD	8	398,035
4264	DEPARTMENT OF HEALTH AND AGED CARE	1	330,939
			23,249,493

**Grants held in Trust
As at 31 December 2023**

Acc No	Acc Description	YTD Balance
	CHSP Grant	(283,613.50)
950216	Aged Care Funds Holding	(1,145.43)
950224	Implementation of 3 yr old preschool Holding	(32,165.00)
950254	Roads to Recovery Holding	(342,807.69)
950263	Kindergarten Infrastructure and Service Plan Grant	(42,000.00)
950264	Beaufort Caravan Park - State Govt Funding Inc	(100,000.00)
950265	LRCIP Local Roads and Community Infrastructure Program Phase 4	(785,709.91)
		<u><u>(1,587,441.53)</u></u>



**Flood Event
For the period ending 31 December 2023**

30 June 2023		Actual
\$		\$
	Insurance	
14,122	108600 - Floods - Oct 2022 - Avoca Rec Res -Oval	-
11,130	108601 - Floods - Oct 2022 - Avoca Rec Res - Cricket Pitch	-
500	108602 - Floods - Oct 2022 - Avoca Rec Res - Petanque Piste ²	-
81,197	108603 - Floods - Oct 2022 - Avoca Rec Res - Complex	84,954
13,560	108604 - Floods - Oct 2022 - Avoca Rec Res - Fencing (Oval & Reserve)	25,690
4,900	108605 - Floods - Oct 2022 - Natte Yallock Rec Res - Fencing (Oval)	6,600
16,057	108606 - Floods - Oct 2022 - MenÆs Shed û Avoca	9,077
11,868	108607 - Floods - Oct 2022 - Lions Club Park Playground; Avoca	22,300
2,356	108608 - Floods - Oct 2022 - Lions Club Park Playground; Avoca	-
2,800	108612 - Floods - Oct 22 - Lexton - Toll Park	-
-	108618 - Floods - Oct 22 - Beaufort Scout / Guide Hall	1,493
(125,747)	108600 - Floods - Oct 2022 - Avoca Rec Res -Oval	-
32,742		150,114

**Flood Event
For the period ending 31 December 2023**

30 June 2023		Actual
\$		\$
	Flood Claims	
405,532	108551 - Flood Event From 06 October 2022	40,697
(1,297,783)	108552 - Flood Event October 2022 Inc	(743,617)
203,045	108553 - Flood - Oct 2022 - Infrastructure Employment	238,748
257,048	108556 - Floods - Oct 2022 - Gravel Pavements	1,255,734
242,575	108557 - Floods - Oct 2022 - Sealed Pavements	662,650
97,539	108559 - Floods - Oct 2022 - Bridges	103,042
45,028	108560 - Floods - Oct 2022 - Major Culverts	77,699
8,430	108561 - Floods - Oct 2022 - Tree Removal	2,530
87,045	108562 - Floods - Oct 2022 - Project Management	-
32,466	108563 - Floods - Oct 2022 - Minor Culverts	84,120
-	108564 - Floods - Oct 2022 - Floodways/Causeways	183,968
27,653	108565 - Floods - Oct 2022 - Emergency Works	-
-	108566 - Floods - Oct 2022 - Additional Works	2,192
108,577		1,907,763

Flood Event
For the period ending 31 December 2023

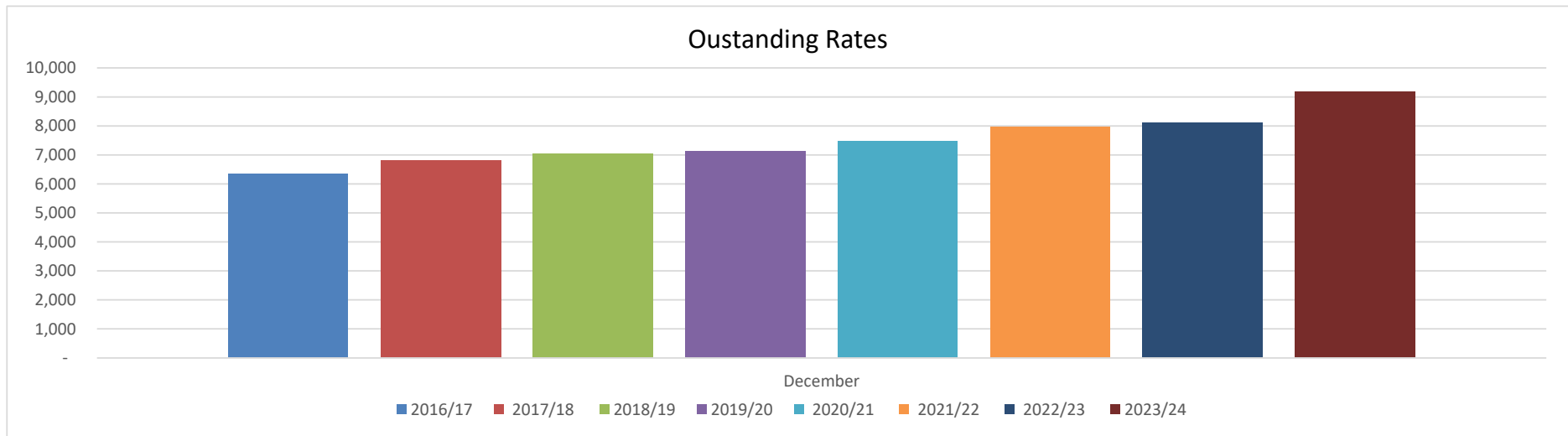
30 June 2023	Actual
\$	\$
Betterment Component	
- 108699 - Betterment component - Income	-
- 108700 - Betterment component - Ackers Lane	-
- 108710 - Betterment component - Grenhill Creek Road	-
- 108720 - Betterment component - Lower Wimmera Road	-
- 108730 - Betterment component - Moonambel Natte Yallock Road	-
- 108740 - Betterment component - Beaufort Carngnam Road	-
- 108750 - Betterment component - Susan/Es Lane	-
-	-
-	-

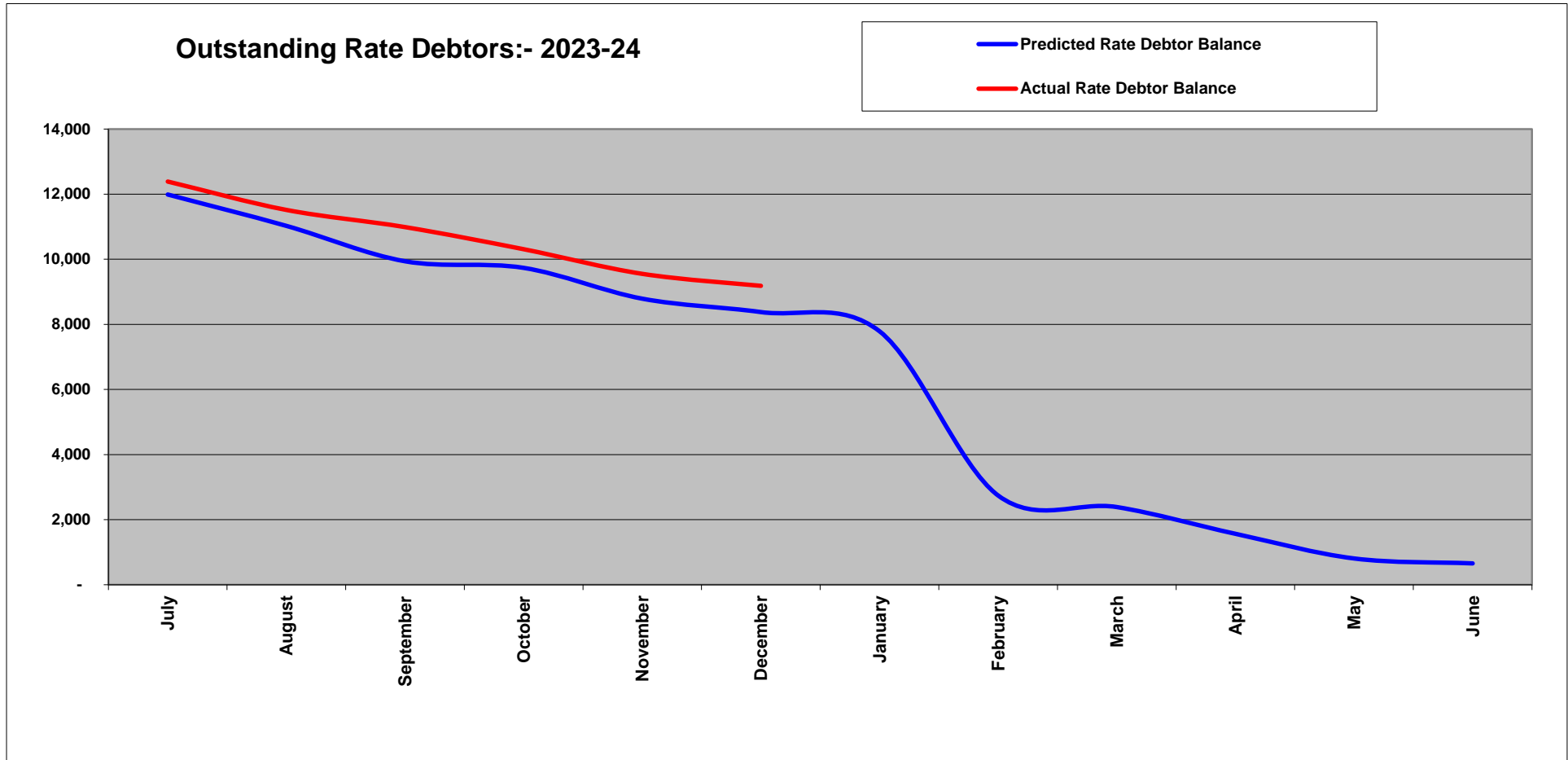
Flood Event
For the period ending 31 December 2023

30 June 2023		Actual
\$		\$
	Community Recovery Officer	
36,443	108616 - Community Recovery Officer Exp	61,525
-	108615 - Community Recovery Officer Grant	(219,557)
36,443		(158,032)
	Community Recovery Hub	
3,974	108617 - Community Recovery Hub Exp	38,814
-	108614 - Community Recovery Hubs Grant	(275,000)
3,974		(236,186)
		1,663,659

Outstanding Rate Debtors

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24			
	Actual							Revised Budget	Movement	Actual	Var
Opening Balance		344	383	280	305	316	336	405			
July	359	283	9,764	209	10,588	11,137	11,584	11,989	(11,584)	12,388	(399)
August	8,673	9,082	9,192	9,759	10,300	10,679	10,653	11,026	(10,621)	11,516	(490)
September	7,822	8,263	8,536	8,648	9,093	9,543	9,603	9,939	(9,534)	10,989	(1,050)
October	7,451	7,890	8,065	8,290	8,678	9,167	9,407	9,736	(9,331)	10,309	(573)
November	6,704	7,136	7,287	7,522	7,880	8,334	8,492	8,789	(8,384)	9,552	(763)
December	6,346	6,811	7,025	7,113	7,465	7,975	8,094	8,377	(7,972)	9,184	(807)
January	5,989	6,196	6,345	6,557	7,061	7,436	7,525	7,788	(7,383)		7,788
February	1,746	2,068	1,954	1,848	2,048	2,711	2,648	2,741	(2,336)		2,741
March	1,258	1,432	1,395	1,010	1,410	2,305	2,306	2,387	(1,982)		2,387
April	1,189	1,267	1,076	1,243	1,137	1,919	1,512	1,565	(1,160)		1,565
May	561	652	452	573	460	727	780	807	(402)		807
June	344	383	280	305	316	336	405	655	(250)		655





Performance Indicators
For the period ending 31 December 2023

		Adopted Budget	Full Year			Year to Date		
			Amended Budget	Forecast	Var	Budget	Actual	Var
Operating position:								
Adjusted underlying result	Adjusted underlying surplus (deficit) / Adjusted underlying revenue	-8.4%	-54.6%	-52.3%	2.2%	16.4%	3.1%	-13.2%
Liquidity								
Working Capital	Current assets / current liabilities	104.2%	152.0%	141.8%	(10.2%)	282.3%	353.4%	71.1%
Unrestricted cash	Unrestricted cash (\$'000)	1,809	4,504	3,657	(847)	7,618	5,933	(1,685)
Obligations								
Loans and borrowings	Interest bearing loans and borrowings / rate revenue	10.5%	10.5%	10.5%	0.0%	3.9%	3.9%	0.0%
Loans and borrowings	Interest and principal repayments on interest bearing loans and borrowings / rate revenue	1.2%	1.2%	1.2%	0.0%	0.6%	0.6%	0.0%
Indebtedness	Non-current liabilities / own source revenue	8.8%	10.3%	10.3%	0.0%	4.5%	5.0%	0.5%
Asset renewal	Asset renewal and upgrade expense / Asset depreciation	106.9%	136.5%	134.7%	-1.8%	118.0%	68.1%	-49.9%



FLOOD RECOVERY PLAN 2022

Summary of Review February 2024

BACKGROUND TO THE PYRENEES FLOOD RECOVERY PLAN

A Pyrenees Flood Recovery Plan was developed in February 2023 and formally adopted by Council on Tuesday 21 February 2023. The aim of the plan is to return the community to a normal state of functioning. It is not known how long this will take so the plan is a living document which is to be reviewed and amended on an as-needs basis until the aims and objectives have been satisfactorily met.

The Pyrenees Flood Recovery Plan focuses on six key recovery areas:

1. Recovery Coordination and Business Continuity
2. People/Social/Community Wellbeing
3. Infrastructure/Built Environment
4. Economic/Business Environment
5. Agriculture Environment
6. Natural Environment

This document provides a summary of the review of flood recovery activities undertaken by Council during the period October 2022 to end of January 2024.

A full copy of the Flood Recovery Plan is available for viewing on the Council's website: <https://www.pyrenees.vic.gov.au/Emergencies/Flood-Recovery>

KEY OUTCOMES AND CELEBRATIONS TO 31st JANUARY 2024

- Community-led recovery/resilience events, activities, and initiatives continue such as the Waubra community concert and Landsborough bush dance.
- Partnering with Pyrenees Community House to support community events such as kid's pop-up art class and wreath making.
- \$3million (41%) of works have been completed to restore almost \$7+million worth of damage to Council's infrastructure.
- Partnering with Windermere Services to provide outreach and follow up of referrals for further assistance.
- Submission and presentation made to the Parliament of Victoria Legislative Council Environment and Planning Committee into the 2022 Flood Event Inquiry.
- Betterment funding has been announced to assist Council to build some infrastructure back better, so it is more resilient to flooding.
- Forming partnerships with community service groups such as Rotary, BlazeAid, and LandMate to coordinate direct assistance to households in need.
- Successful applications for funding through the Recovery Hub Program and Community Recovery Officer Program.
- Successful advocacy to extend the closing date of grants.
- Successful advocacy for additional resources to support the flood recovery process including the employment of a Flood Recovery team.
- Coordination of agencies to ensure delivery of assistance to local residents in a timely and appropriate manner.
- Free flood rubbish disposal service for affected residents.
- Support community groups/committees to apply for funding to help restore and rebuild community infrastructure.
- Development and distribution of a quarterly Flood Recovery newsletter.
- Partnering with Brimbank Shire Council to conduct Secondary Impact Assessments.
- Establishment and staffing of Recovery Centres and providing outreach programs and services to outlying residents.
- Prompt establishment of internal Flood Recovery Committee to enable an integrated and coordinated approach to the recovery process.



Photos (L to R): Kids pop-up art class in Beaufort, Re-opening of Avoca Men's Shed, wreath making in Lexton, repair of Impeys Road in Amphitheatre, high tea in Lexton. Some photos courtesy of Pyrenees Community House

KEY CONSIDERATIONS MOVING FORWARD

- ⇒ Future flooding events and adaptation to climate change.
- ⇒ Returning agriculture to production.
- ⇒ Business viability.
- ⇒ Income support for primary producers and business owners, or other assistance while businesses recover.
- ⇒ Ongoing support for community groups and organisations.
- ⇒ Burnout of volunteers in the restoration process and ways to increase volunteerism.
- ⇒ Development of more complex mental health issues as time goes by.
- ⇒ Increased risk of family breakdown due to pressures involved in the restoration process.
- ⇒ Uncertainty created by government policy and the feeling of lack of control over determining one's own future.
- ⇒ Loss of population if people move away from the area and the resulting flow on affects to the viability of the shire, particularly small rural communities, should this occur.
- ⇒ Creation of economic opportunities, jobs and agricultural diversity.
- ⇒ Attracting tourism dollars to the area.
- ⇒ Maintaining the viability and sustainability of towns and small communities into the future.
- ⇒ Monitoring resource requirements over time and advocating for additional resources if needed.
- ⇒ Residents limited understanding or complacency regarding the flood risk in the Pyrenees.



Captions (L to R): Natte Yallock Rec Res, Western Hwy in Beaufort, Aerial of Avoca, Emery Track in Glenpatrick, properties in Lexton

FLOOD RECOVERY ACTION PLAN - SUMMARY

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KEY RECOVERY AREA 1 – RECOVERY COORDINATION AND BUSINESS CONTINUITY

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
1	Implement organisational structure for 'Normal' and 'Recovery' function	<ul style="list-style-type: none"> Divide the Council structure into 'Normal Business' and 'Recovery Team' 	January 2023				Organisational structure is complete and in place. The structure is available in the Flood Recovery Plan.
2	Activate and support the Pyrenees Flood Recovery Team	<ul style="list-style-type: none"> Establish the Flood Recovery Team Identify location for the Team Promote and support services available through the Team Monitor ongoing needs 	January 2023				The Flood Recovery Team was established in January 2023. This Team oversees the longer-term recovery with support through Council's Municipal Recovery Manager (MRM) and Municipal Emergency Management Officer (MEMO). The Team has been promoted widely through word of mouth, local media, noticeboard, Council's website and through the Flood Recovery Newsletter. Needs of the Team are monitored on an ongoing basis.
3	Resource a recovery team from existing and new staff, agencies and consultants and back fill 'normal business' structures as required. Seek government support for additional resources	<ul style="list-style-type: none"> Employ a Flood Recovery Coordinator to lead the recovery Employ a Community Recovery Officer Employ a Flood Recovery Admin Support Officer Contract a consultant to coordinate the reinstatement of infrastructure 	December 2022				A Community Recovery Officer, Flood Recovery Coordinator, Admin Officer and Infrastructure Officer have been employed.
4	Activate and support the Municipal Flood Recovery Coordination Committee	<ul style="list-style-type: none"> Review Municipal Emergency Management Plan for committee structure. Invite potential members to meetings. Review Terms of Reference. Identify and discuss resource and recovery issues. Provide feedback to Council and Government agencies. 	February 2023				Council established an internal Flood Recovery Committee soon after the first flood event in October with Council staff and other recovery organisations such as Emergency Recovery Victoria (ERV) and Windermere Services. This Committee has now transitioned to recovery and resilience network. Contact with identified community representatives is continuing to plan and deliver recovery and resilience initiatives that best suits each community.

Pyrenees Shire Council Flood Recovery Plan 2022

Summary of Review February 2024

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
5	Develop a Pyrenees Shire Flood Recovery Plan focusing on the areas of coordination, social, built, economy, agriculture and natural environments	<ul style="list-style-type: none"> Document incident background and recovery activities to date. Provide status reports every six months to inform the community and Council. Incorporate feedback from sub-committees into the action plan, if required. 	February 2023				Council's Flood Recovery Plan was adopted by Council Tuesday 21 February 2023. It is a living document which can be amended to suit the needs to the community. This plan is specific to the Oct/Nov 2022 flood events and doesn't replace Council's Flood Plan. The Flood Recovery Plan is available on Council's website. This Summary of Review document provides an update on the actions identified in the Plan and will be available on Council's website.
6	Identify and prioritise areas in Pyrenees Shire requiring assistance through obtaining and collating data.	<ul style="list-style-type: none"> Use Council's GIS system to map impacted areas. Use Crisisworks to collate the needs of the community for recovery coordination. Seek data from service providers to assist in identifying recovery needs of the community. 	November 2022 and ongoing				Crisisworks (database) is used to map and manage the needs of individual community members through manual data capture. The Flood Recovery Team is working with Windermere Services to case manage support for residents. Council's GIS system is used to map asset and infrastructure repairs. A diagram of the extent of damage is available in the Flood Recovery Plan.
7	Provide empathetic and relevant recovery information to the Pyrenees community	<ul style="list-style-type: none"> Develop and implement a communications strategy. Collate contact information for accessing services. Develop a Pyrenees Flood Recovery Newsletter and circulate widely on an as needs basis. Develop a Flood Recovery page on Council's website. Attend community meetings to provide updates. Report to Council 	November 2022 and ongoing				Communication has been ongoing since the start of the flood events with regular updates provided to the community on information such as access to support and road closures. Regular updates are included in the weekly noticeboard which appears in the Pyrenees Advocate. A flood recovery newsletter has been developed which includes contact information for accessing support services, events, news stories etc., and is distributed quarterly by email and in hard copy (resource centres, stores). A flood recovery page has been developed on Council's website.
8	Establish funding sources for various stages for flood/storm recovery	<ul style="list-style-type: none"> Seek funding arrangements available for community and Council. 	Ongoing				Funding has been secured through various government departments for immediate and ongoing flood recovery needs such as staff, infrastructure repairs, and recovery/resilience initiatives. Further funding

Pyrenees Shire Council Flood Recovery Plan 2022

Summary of Review February 2024

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
		<ul style="list-style-type: none"> Seek interim payments for asset repair covered under Council's insurance policy. 					through the Recovery Hub Program has been secured for recovery initiatives identified by communities. Some community facilities are covered under Council's insurance policy and work is nearing completion to repair those facilities like the Avoca Recreation Reserve, Avoca Men's Shed and Beaufort Scout/Guide Hall. Interim payments have been received for some repairs.
9	Develop financial structure based on recovery / response and funding sources	Create new program for the events, with a list of cost centres for specific projects and funding sources	November 2022				The flood event has been registered with the State Government and cost centres established for funding sources. This will be monitored for the length of the recovery process.
10	Implement physiological support service for staff involved and/or affected by the emergency.	Implement support services for teams and individuals.	November 2022 and ongoing				Council's Employee Assistance Program is available to support staff. Check in with staff involved and/or affected by the emergency occurs on a regular basis.
11	Carry out debriefs allowing staff to reflect, celebrate and inform future events.	<ul style="list-style-type: none"> Investigate engaging a consultant to facilitate the debrief process. Invite all staff to provide input into the debrief, should they choose to. Ensure all staff have access to debrief documents. 	June 2025				Some debriefs have been held with staff involved in the relief and recovery. Further debriefs will be held once recovery has officially closed allowing staff to reflect on the events and plan for future events.
12	Implement an internal communication process with staff (needs to be regular and detailed to address staff morale, customer service and consistent messaging.	<ul style="list-style-type: none"> Circulating the flood/storm recovery newsletter Report to Council on a quarterly basis. 	October 2022 and ongoing				Council's Flood Recovery Newsletter is now distributed to the community on a quarterly basis. Flood status reports are also presented to Council on a quarterly basis.

KEY RECOVERY AREA 2 – PEOPLE / SOCIAL / COMMUNITY WELLBEING

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
13	Ensure community flood recovery is community-led with support from Council and agencies.	<ul style="list-style-type: none"> Engage with affected communities to identify their medium and long term needs. Identify and engage with existing community groups. Work with existing community groups to build Resilience to Emergency events. Improve communication by ensuring timely, accurate and localised information sharing Identify emerging social issues for incorporating into medium and long term recovery plans. Establish a process for reporting on insights from community activities, meetings or events. Continually review and assess planned recovery activities and adjust as required. 	Life of the recovery plan and ongoing				<p>Discussions are well underway with community groups, Council staff, neighbouring Councils and other organisations working in the recovery/resilience space to plan and deliver recovery/resilience initiatives.</p> <p>Council, with funding through the Commonwealth and State Governments, has launched a 2024 Community Resilient Grant Program to support community-led initiatives.</p> <p>An internal recovery/resilience working group is meeting regularly to discuss and plan for community-led initiatives.</p>
14	Material Needs	<ul style="list-style-type: none"> Ensure residents have access to material needs such as food, clothing, furniture 	Life of the recovery plan and ongoing				Windermere Services continues to provide support to residents for needs such as food, clothing and referrals to professional support. Windermere Services has been linking donations with recipients through GIVIT.
15	Mental Health	<ul style="list-style-type: none"> Develop innovative approaches to supporting mental health across the municipality. Provide counselling services to residents as required. Provide a case support service to households/individuals. 	Life of the recovery plan and ongoing				The Department of Families, Fairness and Housing (DFFH) is the lead agency for the provision of mental health services to the community. Windermere Services continue to refer residents for services. Council is working closely with organisations on community events and other initiatives to improve mental health outcomes.

Pyrenees Shire Council Flood Recovery Plan 2022

Summary of Review February 2024

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
16	Clean-up Assistance	<ul style="list-style-type: none"> Actively promote clean-up services available to flood affected residents. Coordinate groups wishing to assist with local clean-up. 	Life of the recovery plan and ongoing				Clean-up services are still available through organisations such as Rotary and LandMate. Council continues to undertake clean-up activities on sites around the municipality. Skip bins continue to be provided as residents and community groups require them for clean-up and house repairs.
17	Donations	<ul style="list-style-type: none"> Community Recovery Officer to match donators with specific people in need in consultation with agencies and service organisations. Consider organisations such as GIVIT to coordinate donations. 	Life of the recovery plan and ongoing				Windermere Services has been matching donors with specific need through the GIVIT organisation.
18	Outreach/Social Welfare	<ul style="list-style-type: none"> Develop an outreach program to meet the needs of residents. Create an environment where people feel comfortable asking for help. Encourage kitchen table visits by counsellors and case support workers. 	Life of the recovery plan and ongoing				Outreach services by both Council's Community Recovery Officer and Windermere Services continue on an as needs basis. Flood Recovery staff members are providing services at gatherings such as markets, Ag shows and community emergency planning events.
19	Referrals for Assistance	<ul style="list-style-type: none"> Identify agencies / organisations who provide support and compile contact details in a fact sheet. Engage with those impacted to determine the need and offer referral to services. 	Life of the recovery plan and ongoing				Referrals for further assistance to other agencies are being managed by Windermere Services and the Flood Recovery Team.
20	Housing/Accommodation	<ul style="list-style-type: none"> Monitor housing needs Refer for building inspections 	Life of the recovery plan and ongoing				DFFH is the lead agency for housing and is available to provide ongoing support.
21	Facilitate community-led activities, events, programs and	<ul style="list-style-type: none"> Engage with affected communities to identify their 	Life of the recovery				Council staff are engaging with community representatives and organisations to support

Pyrenees Shire Council Flood Recovery Plan 2022

Summary of Review February 2024

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
	projects.	medium and long term aspirations and issues. <ul style="list-style-type: none"> • Identify community-based, activities, events and projects • Put in place a program of community events and programs. • Seek funding opportunities for medium to longer term activities and events. 	plan and ongoing				community-led activities and events. Successful events during this reporting period have been Waubra Community Day, Landsborough Bush Dance, Beaufort by Twilight, pop-up kids art, Xmas wreath making & high tea. Other programs aimed at building social capital and resilience are being held across the municipality. The Expand Your Impact program is set to launch in partnership with Jump Leads and three neighbouring Councils. This program is an upskilling and professional development program for community members. Council will undertake a community funding round aimed at recovery and building community resilience in early 2024.

KEY RECOVERY AREA 3: INFRASTRUCTURE / BUILT ENVIRONMENT

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
23	Determine the tasks required to reinstate the infrastructure assets	<ul style="list-style-type: none"> Establish an internal Council infrastructure working group to repair Council owned infrastructure. Invite members of the community or other agencies on an as needs basis. The working group to coordinate works in conjunction with Council’s capital works program. 	February 2023				A working group meets to coordinate repair to Council owned infrastructure. The group discusses and plans coordinating flood recovery works with Council’s capital works program.
24	Restore roads and bridges	<ul style="list-style-type: none"> Conduct road/bridge/culvert inspections and develop a priority matrix. Undertake emergency repairs. Establish an action plan for road and bridge rehabilitation. Advocate for funding to rehabilitate road network and reconstruct damaged bridges. Provide up to date information to the community. Provide feedback to the Flood Recovery Committee. 	June 2025				<p>Repairs continue with \$3M (41%) completed of the \$7+M worth of repairs. Follow-up inspections were completed in Oct/Nov 2023. Claims are being submitted through the Commonwealth Government’s Disaster Recovery Funding Arrangements for reimbursement of costs to repair the infrastructure.</p> <p>Heavy rain events occurred in Dec 2023 and early Jan 2024. Effects of these rain events will be monitored.</p>
25	Restore community infrastructure	<ul style="list-style-type: none"> Assess damage to community infrastructure such as public halls, toilets, playgrounds and reserves and recommend works required. Identify responsible authority for repairs and provide support to re-establish the facilities. 	December 2023				Council staff continue to work with insurers to restore damaged community infrastructure. Repairs on the Avoca Men’s Shed are complete. The Avoca Recreation Reserve complex works are complete with some further works on the netball/tennis courts, road and drainage to be complete (funded by DEECA). As a great mitigation measure, the air conditioning units and solar power unit have been raised so as to prevent future damage (also funded by DEECA). Works on the

Pyrenees Shire Council Flood Recovery Plan 2022

Summary of Review February 2024

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
							Beaufort Scout/Guide Hall are now complete. Some work is required on the Amphitheatre Rec Res building.
26	Restore fencing	<ul style="list-style-type: none"> Quantify fencing losses and identify opportunities for help to restore fences. 	Ongoing				Landmate Teams continue to assist with fencing repairs.

Pyrenees Shire Council Flood Recovery Plan 2022

Summary of Review February 2024

KEY RECOVERY AREA 4: ECONOMIC / BUSINESS ENVIRONMENT

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
27	Provide small business support.	<ul style="list-style-type: none"> Visit local businesses to ensure support is provided. 	Life of the recovery plan and ongoing				Council's Economic Development & Tourism staff visited local businesses after the floods to provide support such as applying for recovery grants. This support is ongoing. The State Government provided funding under the Small Business Immediate Flood Relief Program and quite a number of businesses and sporting groups received funding. Council has delivered the Shop Front Façade program to assist high street businesses to improve the façade of shop fronts and improve the high street appeal to visitors.
28	Attract visitors to the municipality to stimulate the local economy.	<ul style="list-style-type: none"> Undertake a marketing campaign to bring visitors to the municipality. 	Life of the recovery plan and ongoing				<p>Tourism promotional videos have been produced in partnership with Business for Beaufort to attract visitors to the region. Pyrenees is part of newly formed Tourism MidWest Victoria, and work has begun to promote visitors to the region via engagement in the new Destination Management Plan and local action plans. These plans are anticipated to be finalised by the end of April 2024.</p> <p>Council is promoting the Pyrenees through three seasonal tourism campaigns:</p> <ul style="list-style-type: none"> Play in the Pyrenees throughout summer and autumn Road to Red during winter Unplug and unwind during spring
29	Implement appropriate education/skill training programs which assist business owners to make critical decisions and develop ongoing sustainability plans.	<ul style="list-style-type: none"> Pursue programs which provide assistance to businesses. 	Life of the recovery plan and ongoing				Beaufort by Twilight was coordinated by Council and well received by residents and businesses. Support has also been given to Pyrenees Community House to assist them bring the town markets back to Beaufort. An industry tourism update by Tourism Midwest is scheduled for 13 Feb 2024. The Eco Dev team continue to work with industry groups B4B, Advance

Pyrenees Shire Council Flood Recovery Plan 2022

Summary of Review February 2024

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
							Avoca and Pyrenees Grapegrowers and Winemakers in their efforts to work collaboratively with others and promote their towns to visitors and potential new residents.
30	Ensure that major events continue to be held in the Pyrenees municipality and are well supported.	<ul style="list-style-type: none"> Support community groups to get events back up and running. 	Life of the recovery plan and ongoing				Ongoing work with major event organisers includes upgrades proposed at the Lake Goldsmith Steam Rally site (new wastewater system and a proposed resource centre), general support with marketing, grant information, and general advice to events organisations continues.

KEY RECOVERY AREA 5: AGRICULTURAL ENVIRONMENT

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
31	Financial and mental health support is provided for primary producers to recover from the floods.	<ul style="list-style-type: none"> Referrals are made to health services. Coordinate financial counselling services for primary producers. 	Life of the recovery plan and ongoing				<p>Council's Flood Recovery Officer and the Economic Development Team continue to reach out to primary producers to provide support. Referrals to the Rural Financial Counselling Service is managed by Windermere Services and the Flood Recovery Team.</p> <p>The closing date for Tier 2 of the Primary Producer Recovery Grant has been extended to 31 May 2024. This will allow extra time for repairs to be undertaken and the relevant paperwork collated and forwarded to Rural Finance Corp for final settlement.</p>
32	Implement appropriate education/skill training programs which assist farmers to make critical decisions and develop ongoing sustainability plans	<ul style="list-style-type: none"> Seek opportunities under the Resilient Farmer Project. Pursue programs which provide assistance to farming individuals, couples or families 	Life of the recovery plan and ongoing				Both the National Centre for Farmer Health and Agriculture Victoria offer a range of programs to help primary producers with not only the recovery process but with help running a farming business. Information on both organisations is regularly promoted in the Flood Recovery Newsletter and on Council's website.
33	Delivery of appropriate fodder for flood affected farmers.	<ul style="list-style-type: none"> Monitor fodder needs. A process is put into place for the coordination of fodder donations and delivery, if required. 	Life of the recovery plan and ongoing				Referrals for fodder assistance is being managed by Windermere Services and the Flood Recovery Team should requests be made. There hasn't been any further requests for fodder.

Pyrenees Shire Council Flood Recovery Plan 2022

Summary of Review February 2024

KEY RECOVERY AREA 6: NATURAL ENVIRONMENT

No.	Action	Tasks	Timeframe	Progress			Status Update
				Complete	Ongoing	Not Commenced	
34	Enable rehabilitation of land	<ul style="list-style-type: none"> Investigate options for programs and funding to meet land rehabilitation needs in the future such as re-vegetation projects and rehabilitation of waterways. 	Life of the recovery plan and ongoing				Catchment Management Authorities (CMAs) that manage land and water resources in the Pyrenees Shire have been working on repairing riparian fencing, debris removal, erosion control and damage to riverbanks following the floods. Funding is available through CMAs for this type of work on private property.
35	Minimise risk of mosquito borne diseases	<ul style="list-style-type: none"> Reduce environments conducive to mosquito breeding Implement control strategies where appropriate. 	Ongoing				Advice was provided to residents to prevent mosquitos breeding by the Environmental Health Officer, has reverted to business as usual. Information is available from Council's EHO.
36	Ensure residents have access to free disposal of flood affected waste.	<ul style="list-style-type: none"> Coordinate a flood waste disposal service which meets the needs of the community. 	October 2022 and ongoing				A free flood rubbish disposal service continues to be made available to affected residents. A range of options have been provided including skip bins, truck and loader, public skips, and free disposal at transfer stations. This service has been well received by residents.
37	Reduce environmental and public health risks associated with flood affected septic tank systems	<ul style="list-style-type: none"> Provide advice to residents to minimise risks and to reinstate septic tanks. Inspect septic tanks at flood affected community facilities and make recommendations for reinstatement. Inspect flood affected domestic septic tank units, where required. 	October 2022 and ongoing				Proactive information and advice to affected residents was provided by Council's Environmental Health Officers (EHOs). This has reverted to Council's business as usual. Information is available from Council's EHO.



National
Native Title
Tribunal

Extract from Schedule of Native Title Applications

Application Reference: Federal Court number: VID693/2022
NNTT number: VC2022/002

Application Name: Patrick Fagan & Ors on behalf of the Wadawurrung Native Title Claim and State of Victoria (Wadawurrung)

Application Type: Claimant

Application filed with: Federal Court of Australia

Date application filed: 26/10/2022

Current stage(s): Pre-notification

Registration information: Please refer to the Register of Native Title Claims/National Native Title Register (as appropriate) for registered details of this application.

Date claim entered on Register of Native Title Claims: 24/07/2023

Registration decision status: Accepted for registration

Registration history: Registered from 24/07/2023

Applicants: Patrick Fagan, Sean Fagan, Jamie McPherson, Felicity Polley, Shannen Mennen

Address(es) for Service: Matthew Hansen
Extent Legal
Level 2, 10 Outram Street
West Perth WA 6005
Phone: 0401499379

Additional Information

Not applicable

Persons claiming to hold native title:

5. The Native Title Claim Group is the Wadawurrung peoples, being all persons who:

- a. are biological descendants of apical ancestor, John Robinson (also known as John Robertson); and
- b. identify as, and are accepted as a Wadawurrung person in accordance with Wadawurrung traditional laws and customs.

Native title rights and interests claimed:

13. Subject to paragraph 14, the native title claim group based on customary law, traditions and practices coming down from the ancestors, the predecessors in title, claim the following rights and interests (including the right to engage in the following activities in exercise of those rights and interest carried out in the past, and which are practiced and performed without interruption to this day and time) in respect of the Claim Area:

- a. over areas where a claim to exclusive possession can be recognised (such as areas where there has been no prior extinguishment of native title or where section 238 of the Native Title Act applies, the native title claim group claim the right to possess, occupy, use and enjoy the lands and waters covered by the Claim Area as against the whole world;
- b. over areas where a claim to exclusive possession cannot be recognised, the native title claim group claims the following rights and interests:
 - i. the right of access to the Claim Area;
 - ii. the right to camp on the Claim Area;
 - iii. the right to erect shelters on the Claim Area;
 - iv. the right to live on the Claim Area;
 - v. the right to move about the Claim Area;
 - vi. the right to hold meetings on the Claim Area;
 - vii. the right to hunt on the Claim Area;
 - viii. the right to fish on the Claim Area;
 - ix. the right to conduct ceremonies on the Claim Area;
 - x. the right to participate in cultural activities on the Claim Area;
 - xi. the right to maintain and protect places of importance, significance or special significance under traditional laws, customs and practices in the Claim Area; and
 - xii. the right to control access to, and use of, the Claim Area by other Aboriginal People who seek access to or use the land and waters within the Claim Area in accordance with traditional laws and customs.

14. The native title rights claimed are subject to:

- a. the valid law of the Commonwealth of Australia and the State of Victoria;
- b. the rights (past or present) validly conferred upon persons pursuant to the laws of the Commonwealth of Australia and the State of Victoria; and
- c. the traditional laws and customs of the native title claim group.

15. The above native title rights have been held by the native title claim group before settlement and have been passed on in a traditional way.

16. Material in support of the above native title rights and interests can be found in the affidavits of Mr Ernest 'Rhys' Kinsey and Mr Sean Fagan, found at *Attachment E*.

Application Area: **State/Territory:** Victoria
Brief Location: Southern coast of Victoria, generally south east of Ararat to Port Phillip Bay
Primary RATSIB Area: Victoria
Approximate size: 12510.9042 sq km
 (Note: There may be areas within the external boundary of the application that are not claimed.)
Does Area Include Sea: Yes

Area covered by the claim (as detailed in the application):

Area Covered by the native title application

6. The boundaries of the area of land and waters covered by this native title application are described in *Attachment B* and shown in the map attached at *Attachment C (Claim Area)* and which are not excluded by paragraph 7.

Areas not covered by the native title application

7. Subject to paragraph 8 and 9, the areas of land and water within the boundaries of the Claim Area that are not covered by this native title application area:

a. any area that is, or was to any of the following acts as defined in the Native Title Act (where the act in question is attributable to the Commonwealth), or the *Lands Titles Validation Act 1994* (Vic) (where the act in question is attributable to the State of Victoria):

i. Category A past acts;

ii. Category A intermediate period acts;

iii. Category B past acts that are wholly inconsistent with the continued existence, enjoyment or exercise of any native title rights or interests;

b. any area in relation to which a previous exclusive possession under section 13H or 13I of the *Lands Titles Validation Act 1994* (Vic) was done and that act is attributable to the State of Victoria;

c. any area in relation to which a previous exclusive possession act s [sic] defined by section 23B (including section 23B (7)) of the Native Title Act was done in and that act is attributable to the Commonwealth;

d. any area where native title rights and interests have otherwise been wholly extinguished, specifically, any area where there has been:

i. an unqualified grant of an estate in fee simple;

ii. a public work a [sic] defined in section 253 of the Native Title Act; or

iii. an existing dedicated public road;

e. any area for which there is an approved determination of native title, as defined in the Native Title Act.

8. Notwithstanding anything contained in this native title application, any area of land and waters within the Claim Area includes any area of land and waters where the non-extinguishment principle (as defined in section 238 of the Native Title Act) applies. Particulars of those areas will be provided prior to any hearing or approved determination of native title (as defined in the Native Title Act).

9. Where there is a discrepancy between the map provided at *Attachment C* and the written description contained at *Attachment B*, the latter prevails.

Authorisation Meeting of a Wadawurrung Native Title Claim 10 September 2022

10. The native title claim group held their authorisation meeting on 10 September 2022, resolving to file the native title determination application over the area of land and waters depicted in the map attached at Attachment C.1.

Authorisation Meeting of the Wadawurrung Native Title Claim Group 25 March 2023

11. The native title claim group held an authorisation meeting on 25 March 2023, which authorised the amending of the native title determination application by reducing the area of the application area as authorised at the 10 September 2022 authorisation meeting. The application area was reduced to remove the area of overlap with the Eastern Maar Native Title Application, as it then was (*VID21/2019 Ivan Couzens & Ors on Behalf of the Eastern Maar People v State of Victoria &*

Ors).

[A copy of Attachment B and Attachment C.1 are attached to this register extract.]

- Attachments:**
1. Description of Claim, attachment B of the application, 18 pages - A4, 07/06/2023
 2. Amended Claim Area Map, attachment C.1 of the application, 2 pages - A4, 07/06/2023

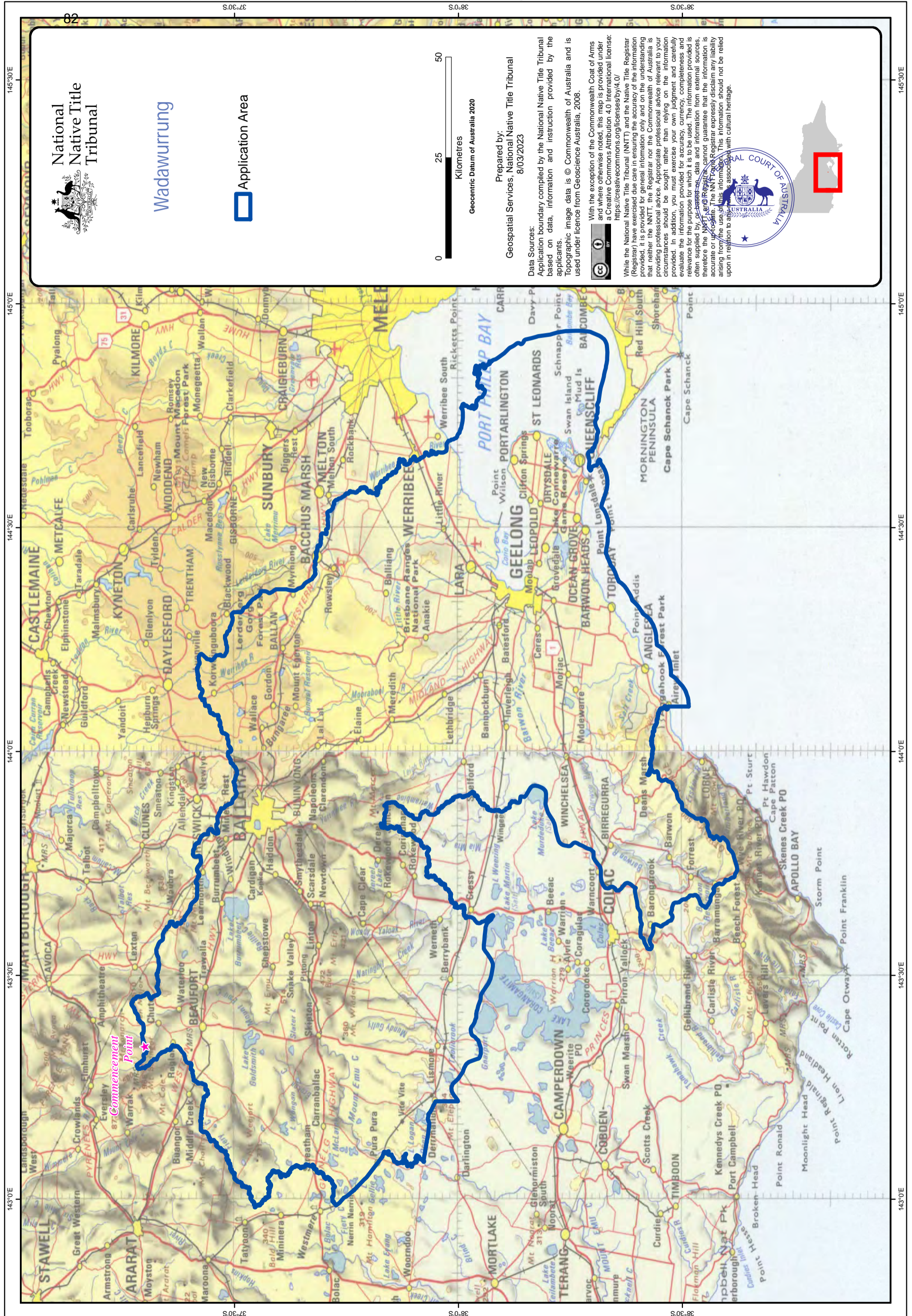
End of Extract



- 81 Schedule Extract attachment: VID693/2022 (VC2022/002)
Amended Claim Area Map, attachment C.1 of the application
Page 1 of 2, A4, 07/06/2023

ATTACHMENT C.1
AMENDED CLAIM AREA MAP – 23 MARCH 2023

Schedule Extract attachment: VID693/2022 (VC2022/002), Amended Claim Area Map, attachment C.1 of the application, Page 2 of 2, A4, 07/06/2023



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Government
Services

Local Government Reforms 2024 Consultation Paper

January 2024

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Introduction and overview

Introduction

On 17 November 2023, the Victorian Government announced its intention to introduce legislative reforms in 2024 to support improved governance and integrity across the local government sector ahead of the 2024 council general elections.

This Consultation Paper provides an overview of the proposed reforms organised around three key reform areas:

- Reforms to strengthen council leadership, capability and councillor conduct.
- Reforms to improve early intervention and effective dispute resolution.
- Reforms to strengthen oversight mechanisms.

Background

Victorian councils have been through a significant period of reform with the development and enactment of the *Local Government Act 2020* (LG Act).

The Local Government Inspectorate's (LGI) 2023 report '[Checking compliance: A review of council policies](#)' found that councils had a very high rate of compliance with adopting the new and updated policies required under the Act. To build on this progress, ongoing sector engagement is needed to embed the new principles-based Act and support continuous improvement.

Continuous improvement includes addressing the findings of integrity body reports and other government initiatives which have provided consistent evidence in highlighting governance issues across the sector.

Since the start of the current council term in October 2020, the Minister for Local Government (Minister) has appointed Municipal Monitors to nine councils to monitor their governance processes and practices. In October 2022 a Commission of Inquiry into Moira Shire council was appointed by the Minister resulting in the dismissal of the Moira Shire council in 2023. And in December 2023, Strathbogie Shire Council was suspended.

Additionally, the Independent Broad-based Anti-Corruption Commission (IBAC), the LGI and other government initiatives such as the Local Government Culture Project have highlighted areas for improvement in relation to council governance.

These interventions and reports highlight some of the underlying governance and integrity challenges faced by the sector. It also emphasises the opportunities for supporting council leadership, capability and conduct. They have also provided a strong body of evidence to suggest that if left unaddressed, these issues can undermine public trust in the sector, hinder effective decision-making, and impede the delivery of essential services to local communities.

Key reports and recommendations that have informed the reforms

[Independent Broad-based Anti-Corruption Commission, Operation Sandon Special Report 2023](#)

[Local Government Culture Project Insights Report 2022](#)

[Local Government Inspectorate, Checking compliance: a review of council policies 2023](#)

[Local Government Inspectorate, Personal interests returns: Encouraging disclosure and increasing transparency 2021](#)

[Local Government Inspectorate, Social media fuels rise in complaints during 2020 council elections 2021](#)

[Commission of Inquiry into Moira Shire Council Report 2023](#)

[Municipal Monitor Reports \(Various\)](#)

Consultation

This consultation is for the local government sector to provide comment and feedback on the proposed reforms, specifically:

1. Whether the individual proposed reforms are supported or not supported; and
2. Any operational matters that should be taken into consideration in finalising the reforms, including to ensure that the proposed legislative changes can be implemented effectively by councils.

Local Government Victoria (LGV) invites feedback and comments from councils and peak bodies on the proposed reforms by **29 February 2024**.

To facilitate this, the Municipal Association of Victoria (MAV), the Victorian Local Governance Association (VLGA) and the Local Government Professionals Inc (LGPro) will actively seek feedback and comments and submit this to LGV by the closing date.

The peak bodies will coordinate feedback from Mayors and elected representatives, CEOs, and council staff. Noting the tight timeframes, the peak bodies will determine the most appropriate engagement strategies.

Individual, sensitive, and confidential submissions can be sent directly to LGV via email at lgv@ecodev.vic.gov.au.

Enclosed with this Consultation Paper is a **Feedback Form** to assist the peak bodies with this process (Attached).

Please note that all reforms in this paper are proposals only and may be subject to change.

Scope

LGV is inviting comments in relation to the proposed legislative reforms outlined in this Consultation Paper.

Following this initial invitation to provide feedback, LGV will undertake a separate consultation process with the local government sector to inform the development of regulations that will give effect to reforms outlined in this Consultation Paper. LGV will release details on this consultation process to the sector, including how the sector can participate, in due course.

Part 1: Reforms to strengthen council leadership, capability and councillor conduct

Overview

These reforms recognise the need to enhance the capability and leadership of elected representatives. This will be achieved through ongoing mandated training programs and professional development for mayors and councillors that will build upon the existing induction training requirements for councillors.

These reforms also seek to support improved councillor conduct by introducing a mandatory uniform councillor code of conduct. A uniform councillor code of conduct will ensure consistent standards of behaviour at all Victorian councils and promote early and effective intervention.

1. Mandatory ongoing training for councillors and mayors

Background

The 2022 Local Government Culture Project (the Project) was designed to understand the factors influencing culture and conduct within local government and to identify opportunities and initiatives to improve culture and conduct.

Following a public engagement process, the Project produced an Insights Report, reflecting the feedback received from the sector and other key stakeholders. The report identifies key issues that influence council culture and councillor conduct.

One of the key issues identified is that candidate training, councillor induction training and ongoing training help in understanding councillor and mayoral roles and responsibilities. They can also assist in clarifying how the local government sector operates.

Strengthening councillor capability in relation to governance, leadership, and integrity via mandatory training is also reflected in IBAC's Operation Sandon Special Report (Recommendation 18, 20 and 28).

The LG Act mandates local government candidate training to educate and prepare candidates for the strategic focus of the councillor role. This helps to minimise unrealistic expectations and confusion regarding the responsibilities of councillors. Once elected, the councillor induction training is mandatory and must be completed by all councillors within the first six months of taking the oath or affirmation of office. This training is also critical for newly elected councillors to receive the necessary guidance on the importance of building effective relationships and leadership capabilities.

Any additional or ongoing training throughout the course of the council term, and its frequency, is currently at the discretion of the council.

Proposal

To establish and enhance councillors' understanding of their role and their leadership capabilities, they may be required to complete regular (annual) training throughout their term. Councillors are required to perform their role and make decisions as soon as they take office. As such, six months is too long without them having undertaken this training. Councillors will instead be required to complete induction training within three months of commencing their role.

Mandatory training for mayors, deputy mayors and acting mayors may also be introduced for the first month of their term. The training will focus on developing effective leadership skills, understanding their roles and responsibilities, meeting procedures, and ways to manage conflicts that address root causes and prevent escalation. If an acting mayor is appointed for a period of less than one month, they must complete the training within that period of appointment.

The provisions providing for mandatory training for councillors and mayors will largely be modelled on the existing councillor induction training provisions in the LG Act and relevant regulations. To ensure compliance with these new training requirements, a councillor's allowance will be withheld until they have completed the training requirements.

The scope and delivery of the new mandatory training will be prescribed in Regulations. LGV will consult with the local government sector in their development.

2. Enable model Councillor Code of Conduct and other governance matters to be prescribed in regulations

Background

The purpose of the current council Councillor Code of Conduct includes prescribed standards of conduct expected to be observed by councillors while performing their duties and functions as councillors. The standards include the prohibition of discrimination, harassment (such as sexual harassment) and vilification.

Councils may, however, include any other matters in their Code of Conduct which the council considers appropriate. This has enabled councils to supplement the standards of conduct with other matters councillors have agreed in principle to abide by in performing their role. These matters vary significantly across councils and include such things as shared values and commitments, dispute resolution procedures and social media policies.

In the development of the proposed reforms, LGV considered community expectations that acceptable conduct should be standardised and not differ across municipalities. LGV noted that there is little value in councils including other matters in their Codes to supplement the standards of conduct. This is because these are

not enforceable in the same way that the standards of conduct are under the councillor conduct framework.

Proposal

Regulations may be made to prescribe a uniform mandatory Model Councillor Code of Conduct (Model Code) to replace existing Codes that would apply to all councils.

The Model Code will include the existing standards of conduct expected to be observed by councillors. It may also include matters necessary to ensure consistent standards of behaviour, including promoting early and effective intervention.

Councils will no longer be able to include any other matters in the Model Code which the council considers appropriate, to ensure their uniformity across councils.

A council would no longer be formally required to adopt the Model Code, as it will automatically apply to councils as prescribed. However, councils should be required to publish a copy of the Model Code on their website.

To allow councils some flexibility regarding policy implementation for matters not covered in the Model Code, councils could adopt policies regarding matters prescribed in regulations, separately from the proposed Model Code. In the same way that certain council policies are currently enforced through the standards of conduct¹ compliance with these prescribed policies may be enforced through the standards of conduct, where appropriate. These matters will be consulted on in the development of the regulations.

Regulations that will implement a Model Code will align with the recommendations in IBAC's Operation Sandon Special Report (Recommendation 17, 21 and 31). These regulations will be designed in consultation with the local government sector.

¹ See Clause 3 of the standards of conduct 'Compliance with good governance measures'.

Part 2: Early intervention and dispute resolution

Overview

These reforms are proposed to strengthen and clarify the operation of the councillor conduct framework and assist in effective dispute resolution.

1. Limit the Victorian Civil and Administrative Tribunal's (VCAT) jurisdiction with respect to councillor conduct panel decisions

Background

The councillor conduct framework under the LG Act is intended to ensure that councillor conduct issues are dealt with quickly, properly, fairly and with little formality.

Currently, a person who is affected by a councillor conduct panel (CCP) decision may apply to VCAT for a 'merits' review of that decision. This involves VCAT 'standing in the shoes' of the CCP and hearing the application afresh to determine the correct and preferable decision. In practice, this enables parties affected by a decision of a CCP to challenge the decision of a CC through a new hearing. These challenges can prolong the proceedings and delay a resolution to the matter.

Proposal

Parties affected by a decision of a CCP hearing will be able to seek a review of a decision to the Victorian Supreme Court. This can only occur on the grounds the decision is not legal, reasonable or fair i.e., judicial review, rather than on the merits of the decision to VCAT.

This is consistent with the process that applies to an internal arbitration process (IAP) under the LG Act, where VCAT review of a decision of an arbiter is not available.

2. Councils must not indemnify councillors in relation to the internal arbitration process and the councillor conduct panel process

Background

Using their insurance policies, councils often indemnify councillors for legal or other costs. This includes costs incurred with being a party to a proceeding for an IAP or

CCP process under the LG Act, and any associated review to VCAT or the Victorian Supreme Court.

LGV has noted the concerns that councillor conduct processes are being unduly delayed and complicated because of councillors' reliance on their councils to indemnify them for legal costs associated with these proceedings.

Proposal

A council must not indemnify a councillor or councillors against legal costs incurred in initiating or defending or otherwise being a party to a proceeding in relation to:

- an application for an IAP made, or
- an application for a CCP process, or
- an application to the Victorian Supreme Court for judicial review of a decision of an arbiter or a decision of a CCP.

A council will not be prohibited from indemnifying a councillor or councillors against legal costs in relation to an IAP or CCP hearing. This only applies when an arbiter or CCP has granted a party leave to have legal representation on the basis that legal representation is necessary to ensure that the process is conducted fairly. This proposal is not intended to restrict a council from obtaining legal advice in relation to those proceedings it initiates, by council resolution.

3. Broaden the scope of sanctions that may be imposed by an arbiter

Background

The LG Act sets out the sanctions an arbiter may take if the arbiter has made a finding of misconduct against a councillor.

The LG Act requires an arbiter to provide a written copy of the arbiter's decision and statement of reasons to the council, the applicant or applicants, the respondent and the Principal Councillor Conduct Registrar. A copy of the arbiter's decision and statement of reasons must be tabled at the next council meeting after the council received the copy of the arbiter's decision and statement of reasons.

However, the next meeting of the council can sometimes be an impromptu council meeting called at late notice to consider an urgent matter with little public notice and attendance at the meeting. This results in limited public transparency of the arbiter's decision.

A Municipal Monitor appointed to a Council in 2022 made several recommendations in their final report on ways to improve the sanctions that may be imposed by an arbiter and the transparency of the arbiter's decision. These included ensuring that a copy of an arbiter's decision and statement of reasons be tabled at the next

regular council meeting. Any apology a councillor is directed to make by an arbiter would also be made at the next regular council meeting that the councillor attends.

IBAC's Operation Sandon Special Report also made recommendations consistent with increasing the severity of sanctions available for misconduct (Recommendation 30).

Proposal

The sanctions that may be imposed by an arbiter on a finding of misconduct will be expanded to include:

- Directing that a councillor is prevented from attending and participating at the council's next council meeting or at a council meeting specified by the arbiter following the tabling of the arbiter's decision and statement of reasons;
- Suspending the councillor from the office of councillor for a period specified by the arbiter not exceeding three months (instead of one month); and
- Directing that a councillor be ineligible to hold the office of Mayor or Deputy Mayor for a period of up to 12 months.

A copy of an arbiter's decision and statement of reasons must be tabled at the next council meeting, or at a council meeting specified by the arbiter after the council received the copy of the arbiter's decision and statement of reasons.

To increase transparency and public trust, an arbiter will be given power to specify a council meeting which a councillor is prevented from attending and participating in. The arbiter will also be able to specify a council meeting at which the tabling of the arbiter's decision and statement of reasons must occur. The council meeting the arbiter specifies would occur reasonably soon after the arbiter's decision.

Part 3: Oversight Mechanisms

Overview

These reforms will strengthen direct accountability mechanisms and promote early and effective intervention at a council to prevent and address governance failures and councillor conduct.

1. Suspending or disqualifying individual councillors

Background

The Minister has the power to appoint a Municipal Monitor or Commission of Inquiry to a council under the LG Act where indications of a council's governance failures have been brought to the Minister's attention.

Municipal Monitors and Commissions of Inquiry have previously identified behaviours of individual councillors that create serious risks to the health and safety of staff at a council, or significantly impact a council's ability to perform its functions. However, neither a Municipal Monitor nor a Commission has an explicit function or power to recommend the suspension or dismissal of a councillor where it may be warranted.

Proposal

The Minister will be provided the power to suspend an individual councillor for up to 12 months if the Minister is satisfied on the advice of a Municipal Monitor or Commission appointed to the council. The advice would demonstrate that the councillor is creating a serious risk to the health and safety at the council or is preventing the council from performing its functions.

The suspended councillor will also be ineligible to hold the office of mayor or deputy mayor, or to chair a delegated committee of the council, for the remainder of the term. These sanctions are consistent with current sanctions following a finding of serious misconduct made by a CCP under the LG Act.

Councils and the Chief Municipal Inspector (CMI) will be expected to utilise existing pathways under the councillor conduct framework to address councillor conduct issues. Limiting this power of suspension by the Minister will provide a high bar to the exercise of this power. Additionally, before providing a report to the Minister, a Municipal Monitor or Commission will be required to confirm that a CCP is not already considering an allegation of serious misconduct against the councillor. This will avoid the councillor having separate adverse findings made against them in relation to the same behaviour.

Further, the Governor in Council will be provided with the power to disqualify a person from standing at future council elections. This would be on the recommendation of the Minister if satisfied on the advice of a Municipal Monitor or Commission. The advice must provide that the person was a councillor during the term immediately preceding the council's dismissal, and that the person was found to have created a serious risk to health and safety at the council or prevented the council from performing its functions. The period of disqualification would be for up to eight years following the dismissal of the council.

This power of disqualification of a councillor will ensure individual councillors found to have contributed to the council's governance failures are sanctioned appropriately and won't cause further issues at the council following the period of administration.

Prior to a Municipal Monitor or Commission submitting a report to the Minister recommending the suspension or disqualification of a councillor, they must first provide procedural fairness to the councillor to ensure they're provided an opportunity to respond to the adverse claims.

2. Clarify the application of privileges and statutory secrecy to Municipal Monitors and Commissions of Inquiry

Background

To fulfill their respective roles in monitoring or inquiring into the affairs of a council, Municipal Monitor or Commission of Inquiry often need to access legally privileged information, or other information prohibited from release under another enactment.

However, Municipal Monitors don't have explicit powers to request this information, and councils have previously been dissuaded from providing documents due to legal privilege or other statutory requirements prohibiting release of information.

Similarly, a Commission of Inquiry currently has the power to request a person to appear before it or give evidence or produce any document, which the person must comply with unless they provide a 'reasonable excuse'. Given the term 'reasonable excuse' is not defined, there is a risk that a person (or a council) refuses to provide evidence or information to a Commission. This may occur on the basis that the evidence or information is legally privileged information or is prohibited from release under another enactment.

Proposal

To encourage councils to provide information to assist a Municipal Monitor, the reforms will add:

- The provision of information by a council to a Municipal Monitor that is legally privileged does not cease to be the subject of legal professional privilege only because it is given or produced to a Municipal Monitor under the LG Act.
- When information that is prohibited from release under another enactment, is provided to a Municipal Monitor, a person is not subject to any criminal, civil, administrative or disciplinary proceedings or actions only because the person has complied with the request.
- Councils must provide reasonable assistance to a Municipal Monitor.

The reforms will clarify the meaning of 'reasonable excuse' for the purpose of complying with a request of a Commission, making it consistent with the definition of 'reasonable excuse' in the *Inquiries Act 2014*. The reforms will make it clear that it is not a reasonable excuse for a person to refuse or fail to comply with a request of a Commission to give information or produce a document on the basis that:

- The information, document, or other thing is the subject of legal professional privilege;
- The information, document or other thing might tend to incriminate the person or make the person liable to a penalty; and
- Another enactment prohibits the person from giving the information or producing the document or other thing or imposes a duty of confidentiality on the person in relation to the information, document or other thing.

3. Give the Chief Municipal Inspector the power to issue infringements for certain offences

Background

In the LGI's report [Social media fuels rise in complaints during 2020 council elections](#), it noted the limited avenues available to ensure compliance with offences relating to the conduct of council elections. The LGI recommended in its report that the LG Act be amended to give the CMI specific powers to issue infringement notices with respect to electoral related offences.

Further, in the LGI's report titled [Personal interests returns: Encouraging disclosure and increasing transparency](#), the LGI recommended that the CMI be given powers to issue infringement notices regarding personal interests returns related offences.

In these reports, the LGI noted that the cost and delay in conducting prosecutions in the court system in relation to these offences is disproportionate to the nature and seriousness of the offences. The LGI further observed that given the significant cost and time needed to bring these matters to court, historically only the most serious examples of noncompliance have been prosecuted by the LGI.

Proposal

The CMI will be given power to serve infringement notices for specified electoral and personal interests related offences under the LG Act. These offences, and their respective penalty amount, will be prescribed in regulations.

A general infringement provision will be introduced to enable offences in the LG Act to be prescribed to be infringement offences. This ensures that any further offences identified in the future as being appropriate to be made infringement offences, and their respective penalty amount, can be prescribed in regulations.

The proposed infringement regulations will be developed in accordance with the Attorney-General's Guidelines to the *Infringements Act 2006*.

Part 4: Other Miscellaneous Amendments

Overview

Note there are further proposed reforms to improve the operation of provisions relating to councillor conduct, early intervention, dispute resolution and oversight, as well as other miscellaneous amendments.

As noted above, these reforms will provide for administrative efficiencies and clarity and ensure the LG Act operates as intended. LGV is not seeking feedback and comments from the local government sector on these reforms.

Pyrenees Shire Council Reconciliation Plan 2021-2024

Progress Report - August 2023



About the plan

Pyrenees Shire Council's reconciliation journey began formally in early 2000 as the Dja Dja Wurrung people's Native Title Claim progressed. Since this time, we have been involved in various programs that support reconciliation, including regularly supporting the NAIDOC week schools program and more recently various other activities and projects.

We are also conscious that we have a higher than average number of people living in the municipality that identify as Aboriginal and/or Torres Strait Islander at 1.9% (135 individuals), with the Victorian state average being 0.8% (ABS 2016). Furthermore, the region of Pyrenees falls within the boundaries of four Aboriginal Traditional Custodians including the Wadawurrung people (towards the south and east of the Shire), Dja Dja Wurrung people (towards the northeast of the Shire), Eastern Maar people (along the Western boundary of the Shire) and Wotjobaluk, Jaadwa, Jadawadjali, Wergaia and Jupagulk Nations (in a northwest corner). There is also a small part of the municipality where there are no formally recognised Traditional Owners.

The Recognition and Settlement Agreement between the Dja Dja Wurrung People and the State of Victoria (28 March 2013), encouraged us to formalise and deepen our organisational commitment to reconciliation by developing a Reconciliation Action Plan (RAP), which was endorsed by Reconciliation Australia in April 2019 and adopted by Council a few months later. The RAP was developed in consultation with some of our Traditional Owners and Aboriginal and non-Indigenous staff and implemented by an internal working group consisting of a cross section of staff from across the organisation.

Actions for the RAP were completed over the period until October 2020, with significant outcomes including:

- Cultural awareness training for Councillors and staff;
- Appropriate Acknowledgement of Country signage at Council-owned buildings;
- National Reconciliation Week and NAIDOC week events;
- The development of a First Nations Protocols Guide.

This Reconciliation Plan (2021-2024) was developed in consultation with our Reconciliation Advisory Committee, including First Nations and non-Indigenous community members and staff, Traditional Owners, and representatives from relevant organisations in the municipality, including HM Prison Langi Kal Kal. We aim to continue to actively engage our partners, as well as develop new partnerships as we implement the three-year Reconciliation Plan.

This Reconciliation Plan reaffirms and commits us to actions for advancing reconciliation. We are proud to make a commitment to fully support reconciliation within our organisation and to influence reconciliation across the municipality. In this Plan we speak of partnership, recognition and empowerment and we commit to a truth-telling process to be honest about our past to support healing.



Pyrenees Shire Council Reconciliation Plan 2021-2024

Progress Report - August 2023



Theme 1 – Partnership

Aim: Collaboration with key local partners to guide us on our reconciliation journey.

Objectives:

- Demonstrate our commitment
- Invest in our partnerships
- Be a strong and unified partner

Objective	Action	Responsibility	Implementation	Progress
1.1 Demonstrate our commitment	1.1.1 Reconciliation Advisory Committee Form the Pyrenees Reconciliation Advisory Committee to inform and support the roll out of the Reconciliation Plan.	CEO Executive Assistant to CEO and Councillors	Ongoing	In Progress <ul style="list-style-type: none"> • Committee formed with Terms of Reference created. • 2021 - First meeting held 21/05/2021, Second meeting held 3/12/2021 • 2022 – Meeting held 05/08/2022 • 2023 – Meeting held 10/02/2023 and scheduled for 18/08/2023.
	1.1.2 Local Government Reconciliation Network Participate in the Central Victorian Local Government Reconciliation Network to inform the delivery of best practice activities that support reconciliation.	Executive Assistant to CEO and Councillors	Ongoing	In Progress
	1.1.3 Governance and Reporting Structure Develop a framework for the Reconciliation Plan that provides a structure for implementing, reporting, monitoring and reviewing the plan.	Executive Assistant to CEO and Councillors	2022	Complete <ul style="list-style-type: none"> • Reconciliation Plan presented to Council September 2021 resolving to provide ongoing support. • Reporting Framework developed and approved by Working Group March 2022



Pyrenees Shire Council Reconciliation Plan 2021-2024

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Objective		Action	Responsibility	Implementation	Progress
1.1	Demonstrate our commitment cont.	<p>1.1.4 Embed reconciliation throughout the organisation Develop a mechanism to incorporate appropriate First Nations input in the review of Council Plans and policy documents</p>	Project Management Facilitator / DCCS	Ongoing	<p>In Progress</p> <ul style="list-style-type: none"> Discussions have commenced with Dja Dja Wurrung to incorporate the Land Use Activity Agreement (LUAA) into Council's Project Management Framework. Matter of LUAA reported to Audit and Risk Committee. The Acknowledgement of Country is performed at the start of external and internal meetings. Council's Engagement Strategy will include reconciliation measures. The Inclusion and Diversity category has been included in Council's Community Grants Program focussing on encouraging inclusion and diversity particularly for Traditional Owner Groups. Projects listing on website includes land on which the project is on.
1.2	Invest in our partnerships	<p>1.2.1 Dja Dja Wurrung Clans Aboriginal Corporation (DDWCAC) - Continue to meet our responsibilities under the DDWCAC Recognition and Settlement Agreement (2013) in relation to initiatives and works undertaken within DDWCAC's prescribed Recognition and Settlement Agreement area.</p>	CEO / RWG Members	Ongoing	<p>In Progress</p> <ul style="list-style-type: none"> Advancing compliance requirements under the LUAA. Communications on a project level is continuing to occur. Acknowledge the offer by DJAARA – to enter into a partnership agreement for a 12 month agreement in respect of local area agreements.



Pyrenees Shire Council Reconciliation Plan 2021-2024 Progress Report - August 2023



Objective		Action	Responsibility	Implementation	Progress
		1.2.2 Wadawurrung Traditional Owners Aboriginal Corporation (WTOAC) – Work with WTOAC to support the implementation of the Wadawurrung Country Plan.	CEO / RWG Members	Ongoing	Not yet commenced
1.3	Be a strong and unified partner	1.3.1 Acknowledgement of Country Finalise the development of, and implement and communicate a cultural protocol resource for Welcomes to Country and Acknowledgements of Country	Corporate and Community Services Communications	2022	Not yet commenced
		1.3.2 Cultural awareness training Deliver regular Aboriginal and Torres Strait Islander cultural awareness training for all Council staff and Councillors (including Cultural Heritage Tours).	Manager People and Culture	Ongoing	In Progress <ul style="list-style-type: none"> • Cultural Awareness training was provided to Councillors and staff in 2020 by Bonnie Chew. • Further training to be organised for 2023. • Native Title & Aboriginal Heritage Training undertaken by 7 staff members July 2023.



Pyrenees Shire Council Reconciliation Plan 2021-2024

Progress Report - August 2023



Theme 2 – Recognition

Aim: Understand, acknowledge and protect our local history, and celebrate and respectfully utilise local cultural knowledge.

Objectives:

- Acknowledge our history and enable truth telling
- Celebrate culture
- Protect our history
- Value and utilise knowledge

Objective	Action	Responsibility	Implementation	Progress
2.1 Acknowledge our history and enable truth telling	2.1.1 National Reconciliation Week Develop an annual program for National Reconciliation Week – focussing on a flagship event e.g. partner with local schools.	RP Working Group	Annually	In Progress <ul style="list-style-type: none"> • An educational workshop to be conducted by WTOAC around the Beaufort Lake (deferred from 2021 due to COVID). • The Beaufort schools will be involved. • Various internal and external activities held during National Reconciliation Week 2023
	2.1.2 NAIDOC Week Develop an annual program for NAIDOC – focussing on a flagship event e.g. Flag raising, art exhibitions, etc.	RP Working Group	Annually	In Progress <ul style="list-style-type: none"> • Support provided to Koori Kids for the 2022 NAIDOC Week School Initiatives Program. • Various internal and external activities held during NAIDOC Week 2023
	2.1.3 26 January	Executive Assistant to CEO and Councillors	Annually	In Progress <ul style="list-style-type: none"> • Wadawurrung Traditional Owners Aboriginal Corporation invited to



Pyrenees Shire Council Reconciliation Plan 2021-2024

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		Ensure a respectful acknowledgement of Australia's history on 26 January events. Include Traditional Owners where possible.			<p>perform a Welcome to Country and Smoking Ceremony on 26 January 2023, invitation respectfully declined.</p> <ul style="list-style-type: none"> Dja Dja Wurrung Traditional Owners Aboriginal Corporation invited to perform a Welcome to Country and Smoking Ceremony on 26 January 2024, invitation respectfully declined.
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Objective	Action	Responsibility	Implementation	Progress
	2.1.4 Investigate opportunities to deliver a series of public 'truth telling' yarns to enable a greater understanding of Aboriginal people's experiences (past and present).	RP Working Group	Annually	In Progress <ul style="list-style-type: none"> Wind and Sky Productions been contacted to consider videos. Contact to be made with Yoorrook Justice Commission to consider a pilot project.
	2.1.5 Provide awareness of the three fronts of the Uluru Statement from the Heart – Voice, Treaty and Truth to promote healing and peace.	RP Working Group	Ongoing	In Progress <ul style="list-style-type: none"> Sent a copy of the Uluru Statement of Heart to Reconciliation Advisory Committee.
2.2	Celebrate Culture 2.2.1 Aboriginal Flags Explore opportunities to display the Aboriginal flags permanently at more sites throughout the municipality.	Executive Assistant to CEO and Councillors	2022	In Progress <ul style="list-style-type: none"> Old Shire Offices in Avoca identified as a site. Quotes for flag poles to be obtained.
	2.2.2 Aboriginal Maps Display Aboriginal language maps at each of our Resource Centres.	Governance, Risk and Compliance	2022	Complete – Aboriginal language maps on display.
	2.2.3	Strategic Planning	2023	In Progress



Pyrenees Shire Council Reconciliation Plan 2021-2024

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		Aboriginal arts and gardens Explore opportunities to use public spaces to celebrate Traditional Owner heritage and culture through art and native plantings.			<ul style="list-style-type: none"> Cambridge St Design in Avoca. Exploring improved design with Traditional Owners for the carparks in Beaufort.
	Objective	Action	Responsibility	Implementation	Progress
		2.2.4 Aboriginal Signage Develop a Corporate Signage Policy to incorporate Acknowledgement of Country at all new Council developments. Update signage at municipal boundaries to incorporate Acknowledgement of Country.	Communications	2022	Not yet commenced
2.3	Protect our history	2.3.1 Land Management Comply with legislation and agreements in relation to public and private land management including the Land Use Activity Agreement and the Aboriginal Heritage Act 2006 (RSA- A) and LUAA (Traditional Owner Settlement Act) and Native Title Act	Assets and Development	Ongoing	In Progress <ul style="list-style-type: none"> Compliance embedded in planning processes. Meeting with Dja Dja Wurrung (Djaara) fortnightly to discuss land use and projects.
		2.3.2 Strategic Planning Encourage the use of the strategic planning tools and methods to recognise and protect places of significant Aboriginal cultural heritage (RSA-K).	Strategic Planning	Ongoing	In Progress <ul style="list-style-type: none"> Protection of cultural heritage embedded in the planning permit application processes. Discuss land use and projects and opportunities for partnership with Traditional Owners.
		2.3.3 Cultural Heritage Support the ongoing management and protection of cultural heritage sites and undertake Cultural Heritage	Planning and Development	Ongoing	In Progress <ul style="list-style-type: none"> Protection of cultural heritage embedded in the planning permit application processes.



Pyrenees Shire Council Reconciliation Plan 2021-2024

Progress Report - August 2023



		Management Plans as required with the relevant Registered Aboriginal Party (RSA-B).			
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Objective	Action	Responsibility	Implementation	Progress	
	<p>2.3.4</p> <p>Traditional Language Place Naming</p> <p>Explore opportunities to advocate for naming new sites, and dual naming existing significant sites within the Pyrenees Shire to include traditional language place names (RSA-H).</p>	Governance, Risk and Compliance	2023	<p>In Progress</p> <ul style="list-style-type: none"> New names identified in consultation with Dja Dja Wurrung to name to old shire offices building and new digital hub in Avoca. The Gunga Community Hub and Balaki Wuka Digital Hub. Currently, updating the guidance around place naming process to ensure traditional language place names are more prominent. 	
2.4	Value and utilise knowledge	<p>2.4.1</p> <p>Utilise Cultural Knowledge</p> <p>Engage with DDWCAC and WTOAC in relation to the management of Council managed parks and reserves and explore opportunities to align with the goals identified in their respective Country Plans. Engage the DDWCAC and WTOAC to perform natural resources management where appropriate (RSA- C & E).</p>	Strategic Planning/Recreation Coordinator	Ongoing	<p>In Progress</p> <ul style="list-style-type: none"> Landscaping plan of the new stage in Correa Park focussed on native vegetation plantings. Street names named after native plants.
	<p>2.4.2</p> <p>Indigenous Burning</p> <p>Explore opportunities for Indigenous burning practices to be incorporated into our Fire Prevention strategies.</p>	Governance, Risk and Compliance	2022	Not yet commenced	



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Theme 3 – Empowerment

Aim: Engaged and inclusive communities that embrace diversity and ensure First Nations community members thrive.

Objectives:

- Support self-determination
- Enhance and increase opportunities
- Engage the community in reconciliation

Objective	Action	Responsibility	Implementation	Progress
3.1 Support self-determination	3.1.1 Employment Update the Recruitment Policy to incorporate and ensure culturally safe practices for Aboriginal and Torres Strait Islander applicants. Update the 'Pyrenees Way' to enhance cultural safety for Aboriginal and Torres Strait Islander employees.	Manager People and Culture Corporate and Community Services	2022	In Progress <ul style="list-style-type: none"> • The policy has been updated to include: applicants, who identify as Aboriginal or Torres Strait Islanders on the Application Cover Sheet, will be granted an interview without their application being assessed against the Key Selection Criteria, upon submission of a full application. • The Health Safety & Wellbeing 2021 'The Pyrenees Way' will be updated to include that Council will enhance cultural safety for Aboriginal and Torres Strait Islander employees.
	3.1.2 Procurement Update the Procurement Policy to ensure provisions for the prioritisation of Aboriginal and Torres Strait Islander businesses. Update preferred contractors list accordingly.	Corporate and Community Services	2021	Complete



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Objective		Action	Responsibility	Implementation	Progress
		3.1.3 Strategic Planning Develop protocols between Council and our partners that encourage and enable early engagement, and the possible co-design of place-based planning approaches.	Strategic Planning	2022	In Progress <ul style="list-style-type: none"> Council's Engagement Hub has been developed to create avenue of input from a diverse range of people.
3.2	Enhance opportunities	3.2.1 Community Vision Ensure First Nations community members' engagement in the development of our Community Vision.	Corporate and Community Services	2021	Complete <ul style="list-style-type: none"> First Nations community members were represented in the development of the community vision.
		3.2.2 Early Childhood Services In partnership with the Department of Education and Training review the cultural safety of the Maternal and Child Health service and implement recommendations of the review.	Community Wellbeing and Development	2022	In Progress <ul style="list-style-type: none"> Council's Maternal Child Health Nurses have produced a 'Welcome Baby' booklet. Bushka image is included with MCH record books including a country map on the back.
		3.2.3 School partnerships Partner with local schools in cultural initiatives.	Community Wellbeing and Development	2022	In Progress <ul style="list-style-type: none"> An educational workshop around the Beaufort Lake incorporating schools in Beaufort by WTOAC to be rescheduled for 2022 (deferred from 2021 due to COVID).
3.4	Engage the community in reconciliation	3.4.1 Resource the community Increase the number of resources available in the Indigenous collection housed in the Resource Centres with a priority on localised content and increase awareness of the collection within the community.	Library Services and Resource Centres Coordinator	2022	Not yet commenced



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Objective	Action	Responsibility	Implementation	Progress
	3.4.2 Showcase our work Explore opportunities to showcase and celebrate our reconciliation journey and share our stories with the broader community.	Executive Assistant to the CEO and Councillors Communications	Ongoing	In Progress <ul style="list-style-type: none"> • Commitment by Council in the newly adopted Council Plan to improve accessibility and inclusivity and continue to commit to the implementation of the Plan.

